

The South Florida Ecosystem Restoration Task Force requested that three different funding scenarios be compared in regards to the projects currently on the Integrated Delivery Schedule (IDS).

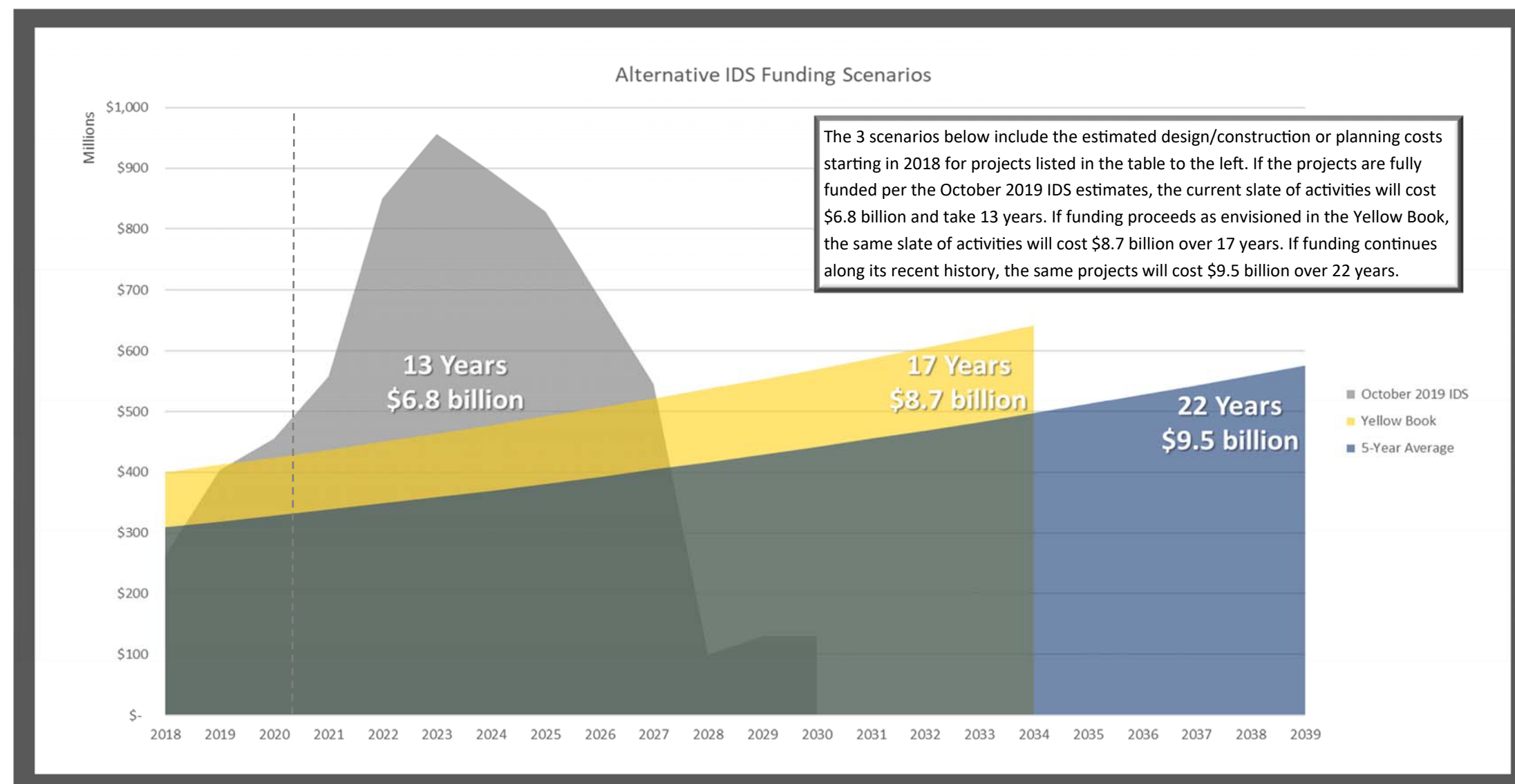
**Three Scenarios:** **1)** The estimated annual design and construction costs depicted on the **October 2019 IDS**, **2)** the annual \$400 million envisioned in the Comprehensive Everglades Restoration Plan (CERP) “**Yellow Book**” (1999), and **3)** a **five-year average of funding** (~\$310 million beginning with FY2016-2020). The latter two scenarios include a 3% annual increase in costs.

**What’s Included:** Design and construction costs for projects currently underway (multi-color rows in table) and planning costs for projects in the planning phase (white rows in table).

**Why do the scenarios abruptly end?** If the annual cost estimates are fully funded, projects currently in design/construction will be completed by 2030. However, more projects will break ground in the coming years. Once authorized, the design and construction of the IDS-listed planning projects (white rows in table) will increase annual cost estimates and extend the timeline beyond FY2030.

**Maintaining the Momentum:** A healthy and resilient Everglades directly supports our economy and sustainability. Current funding is heading in the right direction, however, the intense construction years ahead will require additional, and significant, investment. Funding needs to stay on track otherwise restoration will take longer and cost more as depicted in the graph below.

PROJECTS AS LISTED ON THE OCTOBER 2019 IDS	
<b>Projects in Design or Construction</b>	
Non-CERP and Foundation Projects:	
Kissimmee River Restoration	
C-111 South Dade	
CERP Generation 1 Projects:	
Picayune Strand Restoration	
Indian River Lagoon-South	
CERP Generation 2 Projects:	
Caloosahatchee River (C-43) West Basin Storage	
Broward County Water Preserve Areas	
Biscayne Bay Coastal Wetlands Phase I	
C-111 Spreader Canal Western Project	
Central Everglades Planning Project	
<b>Projects in the Planning Phase</b>	
Loxahatchee River Watershed Restoration Project	
Lake Okeechobee Watershed Restoration Project	
Western Everglades Restoration Project	
Biscayne Bay Coastal Wetlands Phase II (BBSEER)	
C-111 Spreader Canal Eastern (BBSEER)	
ASR/Decomp Phase II	



**NOTES:**

- The funding shown for the October 2019 IDS (gray portion of the graph) is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.
- Non-CERP and Foundation Projects on the 2019 IDS that are funded by other program authorities or by other entities are not included on this graph or listed in the table.