

CENTRAL EVERGLADES PLANNING PROJECT



Next Steps

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Jacksonville District

January 25, 2012

Schedule/Milestone

Deliverables

DECISION POINT 1
Approval to Begin Execution
 January 27, 2012

Study Scope/Schedule
 Conceptual Plan Formulation and Evaluation Strategies
 Risk Register
 Problems, Opportunities, Objectives and Constraints
 Existing and Future Without Project Conditions
Review Plan

2 Months Establishing Planning Framework

IPR-3
Present the Plan Formulation Framework
 March 29, 2012

Plan Formulation Framework	Management Measure Screening	Modeling/Design Strategy	Ecological Evaluation Screening Techniques
Component Interdependency Sequential North To South Flow Approach Optimization Strategy	Siting Analysis/Land Availability Constructability	Batch Processing Parametric Costs	Everview Thermometer Graphics

Iterative ATR on Formulation and Screening Strategy

5 Months Management Measure Formulation and Screening

IPR-4
Present the Final Array of Alternatives
 August 30, 2012

Identification of the Final Array of Alternatives	Evaluation Methodology for Final Array
Ecological Evaluation Results Parametric Cost Results Optimization Results	Detailed Habitat Unit Approach Modeling Approach EcoPCX Planning Model Recommendation

Iterative ATR on Formulation and Screening

2 Months Final Array Evaluation

IPR - 5
Present the Tentatively Selected Plan
 October 30, 2012

Identification of The NER and Tentatively Selected Plan
 Costs (Construction, Real Estate and O&M) and Benefits (Habitat Units) of Final Array
 Value Engineering Analysis
 Cost Effectiveness and Incremental Cost Analysis
Iterative ATR on Final array

3 Months TSP Details

DECISION POINT 2
Approval to Release Draft PIR
 January 31, 2013

Approval to Release DRAFT PIR
 TSP Detailed Design
 Project Assurances and Reservations
 ATR Documentation
 TSP MCASES