

**Project Name:** Long-Term Plan for Achieving Everglades Water Quality Goals  
**Project ID:** 1520 (Formerly project ID 1723)  
**Lead Agency:** South Florida Water Management District  
**Authority:** Florida’s Everglades Forever Act (EFA)

**Strategic Plan Goal(s) Addressed:** 1.B.1

**Secondary:** 1.A.3

**Measurable Output(s):** 45,000 acres of Stormwater Treatment Areas (STAs); additional 11,500 acres to be fully operational in June 2012. Through April 2011, Best Management Practices (BMPs) and STAs have retained more than 3,800 metric tons of phosphorus that would have otherwise entered the Everglades.

**Project Synopsis:** The Long-Term Plan was developed to achieve compliance with water quality standards in the Everglades Protection Area, including the phosphorus criterion established in Rule 62-302.540. The Long-Term Plan includes expanding the current STA footprints, structural and vegetative enhancements, operations and maintenance of the STAs, STA optimization research, monitoring, and source controls programs. The Long-Term Plan is revised as appropriate, when new information becomes available. FDEP must approve all revisions to the Long-Term Plan. Cost estimates are updated after revisions are approved by the FDEP. The original October 27, 2003 cost estimate for implementation of the Long-Term Plan was \$444 million. The current cost estimates reflect all approved revisions to the Long-Term Plan. The Long-Term Plan addresses the initial 13-year phase (FY 2004-2016, inclusive) defined in the 2003 amendment to the EFA.

**Current Status:** To date, nine revisions to the plan have been approved by the FDEP. All revisions have been developed through collective input from the state, stakeholders, and the public, and will aid in the state’s comprehensive efforts to meet the Everglades water quality goals.

**\* Cost (Estimate):** Total for Long-Term Plan: \$1.2 billion (See Project IFP sheets for details on additional Long-Term Plan costs included here.)

**\* Detailed Project Budget Information**

	Actual FY 2003-11	Project Oct 2011 Thru June 2012
State	\$704,000,000 <sup>(1)</sup>	\$60,450,000
Total	\$704,000,000	\$60,450,000

<sup>(1)</sup>Cost data reflects actual inception-to-date expenditures through September 30, 2011. These costs include Acme B, Compartments B&C, and other enhancements of the STAs implemented under the Long-Term Plan. For details on Compartment B&C expansions see the Project IFP sheet 1514A. Project Development includes Design Phase (contracts and staff costs) costs. Implementation includes all Construction (contracts and contingency) and Construction Management (contracts and staff) costs. See project IFP sheets for additional Long-Term Plan costs.

Hyperlink:

<http://my.sfwmd.gov/portal/page/portal/xweb%20protecting%20and%20restoring/water%20quality%20stormwater%20treatment%20areas>

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