

Program Name: Alternative Water Supply (AWS)
Project Name: **Alternative Water Supply Grant**
Project ID: 4000 (Formerly Project ID 3900)
Lead Agency: SFWMD
Authority: Chapter 373.707, Florida Statutes

Strategic Plan Goal(s) Addressed: 3.C.3

Measurable Output(s): 287 MGD of capacity added to water supply system District-wide between FY2006- FY2013. From FY2009 - FY2014, water supply capacity created was 55 MGD.

Project Synopsis: SFWMD has a program of cooperative funding with local governments and other entities to assist in their development of alternative water supplies. Since FY1997, this program has invested approximately \$193 million for the construction of over 480 projects. The Water Protection and Sustainability Program in 2005 established annually recurring State funding, when available, with a required match by the water management districts, which further supported alternative water supply development. The FY2014 budget included \$2.54 million in District ad valorem funding for approved AWS projects for local government and other partners. For the period FY2009 - FY2014, \$43 million in AWS funding, including reallocated amounts, was budgeted for local government and other partners with \$10.9 million provided by the State. This funding was used to assist 90 AWS projects that created 55 MGD of additional water supply capacity.

Current Status:

For FY2014, 6 new projects were funded and 4 projects have been carried over from FY2013 -- the City Boca Raton – Recycling of Membrane Concentrate for Reclaimed Water; Town of Davie – 3.5 MGD Reclaimed Water Facility Phase II-C; the City of Marco Island – Reclaimed Water Distribution System Expansion; and the City of Naples – Reclaimed Water System Expansion – North of Central Avenue.

Cost: \$32.9M expended from program for the period FY2009 – FY2013

Project Development: \$32.9M

Land Acquisition:

Implementation:

Operations and maintenance:

Project Schedule:

Start Date: 1997

Finish Date: Ongoing/ annual grants – current projects to be completed by September 2015.

Detailed District Project Budget Information

Through 2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	TOTAL
\$37,300	\$60,986	\$38,100	\$33,100	\$8,850	\$1,370	\$6,050	\$2,720	\$2,808	\$2,545	\$193,829

Hyperlink: www.sfwmd.gov/AWS

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