

PROJECT SUMMARY TABLE - UPDATED September 3, 2014																										
Restoration Project Map ID	Project Name	State Funded or Federal Cost-Share?	Primary Purpose (Nutrient Reduction, Water Storage-Retention, Hydrologic Restoration)	Project Benefits										Expenditures and Obligations Through September 30, 2013					Estimated OMR&R Cost, \$ Million/yr	Land Acquisition Status, % Complete	Implementation Status	Category				
				Areas of Benefit										Current Project Estimate, \$ Million	Non-Federal Expenditures, \$ Million	Federal Expenditures, \$ Million	Local Contribution						Remaining Costs, \$ Million			
				Upper Kissimmee	Lower Kissimmee	Lake O	Loxahatchee	WCAs	ENP/ FI Bay	SLE	CE	Other Estuaries	Biscayne Bay				Total	Total						Total	Local Contributor	Local Expenditure, \$ Million
1	Restoration Strategies	State Funded	Nutrient Reduction				x	x	x							880	123.6				756	12	22	Construction Underway	A - Mandated	
2	C-111 South Dade	Federal Cost/Share	Hydrologic Restoration and Water Storage - Retention							x						270	116	120			34	1.6	100	Construction Underway	A	
3	C-111 West Spreader Canal	Federal Cost/Share	Hydrologic Restoration							x						85	67.9	12.4	Miami-Dade County	0.46	4.7	1.5	100 ^(b)	Construction Substantially Complete	A	
4	IRLS Phase 1 - C-44 Reservoir and STAs	Federal Cost/Share	Water Storage - Retention and Nutrient Reduction								x					566	224.6	46.4	Martin County	27.4	295	1.8	100	Construction Underway	A	
5	IRLS Phase 2 - Natural Storage and Treatment Areas (A -land acquisition completed and WRP improvements underway)	Federal Cost/Share	Hydrologic Restoration								x					196.2	103.3	29.6	Martin & St. Lucie Counties	25.2	64.3	1.3	100	Construction Underway	A	
6	Istokpoga Marsh Improvement District Water Quality Project - Phase 1	State Funded	Water Storage-Retention and Nutrient Reduction				x					x	x			8.4	3.64	0			4.76		100	Design Substantially Complete	A	
7	Kissimmee River Restoration	Federal Cost/Share	Hydrologic Restoration		x	x						x	x			617	234	265			265	0.74	98	Construction Underway	A	
8	Lake Hicpochee North Hydrologic Enhancement Project	State Funded	Hydrologic Restoration											x		18.4	2.5	0			15.9		100% - pending closing	Design Underway	A	
9	NEEPP - Dispersed Water Management - Existing Private Lands w/ Contract	State Funded	Water Storage - Retention		x	x					x	x				47.8	2.5				41.5		N/A	On-Going	A	
10	NEEPP - Dispersed Water Management - Existing Public	State Funded	Water Storage - Retention		x	x					x	x				10.4	7.9				2.5		N/A	On-Going	A	
11	NEEPP - Dispersed Water Management - Future Public	State Funded	Water Storage - Retention	x	x	x					x	x				TBD					TBD		N/A	Planning	A	
12	Nicodemus Slough	State Funded	Water Storage-Retention				x					x	x			28.3	1.5	0			26.8		Land lease through mid 2022	Construction Started	A	
13	Picayune Strand Restoration	Federal Cost/Share	Hydrologic Restoration											x		600	173.5	307			119.5	2.7	98	Construction Underway	A	
14	Rolling Meadows Wetland Restoration - Phase I	State Funded	Hydrologic Restoration	x	x	x						x	x			15.12	13.61	0	City of St. Cloud, Tohopekaliga Water Authority, Orange and Polk Counties, Reedy Creek Improvement District	1.51 (Local Obligation)	1.51		100	Design Underway	A	
15	Site 1 Impoundment - Phase 1	Federal Cost/Share	Water Storage - Retention							x	x					85	7.6	67			10.4		100	Construction Underway	A	
16	Ten Mile Creek	Federal Cost/Share	Water Storage - Retention										x			TBD	24.7	24.92	St. Lucie County	0.25	TBD		100	Constructed but not operational; needs design modifications	A	
17	BBCW Phase 1	Federal Cost/Share	Hydrologic Restoration												x		42.1	12.1	Miami-Dade County	8.6	71	1.9	100 ^(a)	Design/ Construction Complete	B	
18	BCWPA - C-11 Impoundment	Federal Cost/Share	Water Storage - Retention								x	x				393	140.5	34.6			217.9	0.55	100 ^(a)	Planning Complete	B	
19	BCWPA - C-9 Impoundment	Federal Cost/Share	Water Storage - Retention								x	x				252	23.8	15.2			213	0.41	100 ^(a)	Planning Complete	B	
20	BCWPA - WCA-3A/3B Seepage Management Area	Federal Cost/Share	Hydrologic Restoration								x	x				225	117.6	7.1	Broward County	4.1	100.3	0.25	100 ^(a)	Planning Complete	B	
21	Bolles Canal Improvement	State Funded	Nutrient Reduction				x	x	x	x	x	x				20							TBD		Requires Additional Design	B
22	C-43 West Basin Reservoir	Federal Cost/Share	Water Storage - Retention				x						x			570	82	35.9			452.1	3.4	100	Design Complete - Modifications Required	B	
23	Central Everglades Planning Project - South	Federal Cost/Share	Hydrologic Restoration							x	x					795	6.9	34.6			754	3.92	100	Planning Underway	B	
24	IRLS Phase 1 - C-23/C-24 Reservoir and STAs	Federal Cost/Share	Water Storage - Retention and Nutrient Reduction										x			811	142.3	9.8			658.9	2.6	90	Planning Complete	B	
25	Istokpoga Marsh Improvement District Water Quality Project - Future Phases	State Funded	Water Storage-Retention and Nutrient Reduction				x					x	x			TBD	2.8	0			TBD		45	Planning Started	B	
26	Kissimmee Headwaters Revitalization Project	Federal Cost/Share	Hydrologic Restoration	x	x	x						x	x			163	111	50			2		98	Ready for implementation once land acquisition and lower basin construction is complete	B	
27	Lake Okeechobee Watershed Project	Federal Cost/Share	Water Storage - Retention and Nutrient Reduction				x	x	x	x	x					TBD	7.4	15.2			TBD		TBD	Requires Additional Planning	B	
28	Lakeside Ranch STA Phase II	State Funded	Nutrient Reduction				x						x	x		106.6	55.2	0			51.4		100	Design Complete	B	
29	Loxahatchee River Watershed Restoration	Federal Cost/Share	Hydrologic Restoration							x						TBD	194.5	10.6	Martin County and Florida Communities Trust	15.1	TBD	TBD	TBD	Planning Underway	B	
30	NEEPP - Dispersed Water Management - Future NE-PES	State Funded	Water Storage - Retention	x	x	x						x	x			TBD					TBD		N/A	Planning	B	
31	NEEPP - Dispersed Water Management - Future Water Farming	State Funded	Water Storage-Retention	x	x	x						x	x			TBD					TBD		N/A	Planning	B	
32	BBCW - Phase 2	Federal Cost/Share	Hydrologic Restoration														60	0	Miami-Dade County	6.5	TBD	TBD	95 ^(c)	Requires Additional Planning	C	
33	C-111 Eastern Canal - Phase 2	Federal Cost/Share	Hydrologic Restoration									x							Miami-Dade County	2.2	TBD	TBD	TBD	Requires Additional Planning	C	
34	C-43 Water Quality Treatment Testing Facility (Boma)	State Funded	Nutrient Reduction											x		48	29	0	Lee County	10	8.1		100	Conceptual Design Complete	C	
35	Central Everglades Planning Project - New Water	Federal Cost/Share	Water Storage - Retention								x	x				380	2.1	2.8			375	8.75	100	Planning Underway	C	
36	Central Everglades Planning Project - North	Federal Cost/Share	Hydrologic Restoration								x	x				580	2.1	2.8			575	3.45	100	Planning Underway	C	
37	Grassy Island and Brady Ranch Properties	State Funded	Nutrient Reduction and Water Storage-Retention				x						x	x		TBD	43.3	3.9			TBD		100	Planning Underway	C	
38	IRLS Phase 1 - C-25 Reservoir and STAs	Federal Cost/Share	Water Storage-Retention										x			74	1.3	0.4			72.3	0.5	0	Planning Complete	C	
39	IRLS Phase 2 - Natural Storage and Treatment Areas (B - some or no land acquired, no WRP)	Federal Cost/Share	Hydrologic Restoration										x			400					TBD	TBD	13	Planning Complete	C	
40	L-28 Interceptor: Western Everglades Basins	Federal Cost/Share	Hydrologic Restoration								x					TBD					TBD	TBD	TBD	Data collection & evaluation underway	C	
41	Lake Okeechobee Regional Scale ASR	Federal Cost/Share	Water Storage - Retention				x						x	x			4.2	19.1						Planning Underway	C	
42	Rolling Meadows Wetland Restoration - Phase II	State Funded	Hydrologic Restoration	x	x	x							x	x		TBD	TBD	0	City of St. Cloud, Tohopekaliga Water Authority, Orange and Polk Counties, Reedy Creek Improvement District	2.91 (local obligation)	TBD		100	Planning Started	C	
43	Site 1 Impoundment - Phase 2	Federal Cost/Share	Water Storage - Retention													TBD	2	2.6			TBD		100	Requires Additional Planning	C	

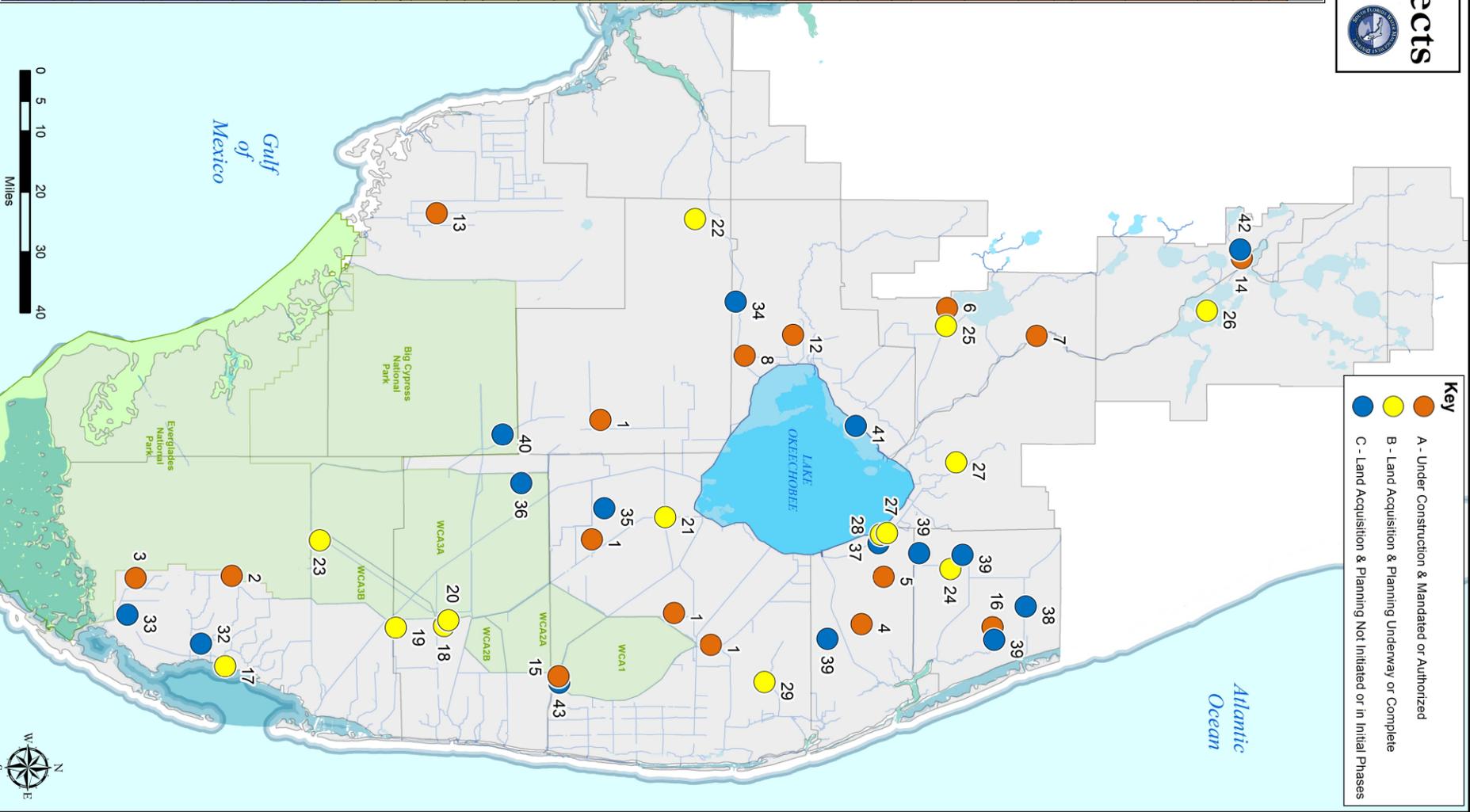
Notes
(a) The % acquired calculation does not include land that is already in public ownership because this is typically acquired at no cost to the project.
(b) The PIR identifies a potential need to acquire additional acreage, but SFWMD believes that project benefits can be attained without impacting any additional private lands.
(c) This % acquired is based on the land requirements in the Yellow Book; a Project Implementation Report has not been completed.

Restoration Projects

September 03, 2014



Restoration Project Map ID	Name
1	Restoration Strategies
2	C-111 South Dade
3	C-111 West Spreader Canal
4	IRLS Phase 1 - C-44 Reservoir and STAs
5	IRLS Phase 2 - Natural Storage and Treatment Areas (A - land acquisition completed and WRP improvements underway)
6	Isokpoga Marsh Improvement District Water Quality Project - Phase 1
7	Kissimmee River Restoration
8	Lake Hitchcock North Hydrologic Enhancement Project
9	NEEPP - Dispersed Water Management - Existing Private w/ contract (see DWM map)
10	NEEPP - Dispersed Water Management - Existing Public (see DWM map)
11	NEEPP - Dispersed Water Management - Future Public (see DWM map)
12	Nicodemus Slough
13	Picayune Strand Restoration
14	Rolling Meadows Wetland Restoration - Phase I
15	Site 1 Impoundment - Phase 1
16	Ten Mile Creek
17	BBCW Phase 1
18	BCWPA - C-11 Impoundment
19	BCWPA - C-9 Impoundment
20	BCWPA - WCA-3A/3B Seepage Management Area
21	Bolles Canal Improvement
22	C-43 West Basin Reservoir
23	Central Everglades Planning Project - South
24	IRLS Phase 1 - C-23/C-24 Reservoir and STAs
25	Isokpoga Marsh Improvement District Water Quality Project - Future Phases
26	Kissimmee Headwaters Revitalization Project
27	Lake Okechobee Watershed Project
28	Lakeside Ranch STA Phase II
29	Loxahatchee River Watershed Restoration
30	NEEPP - Dispersed Water Management - Future NE-PES (not shown)
31	NEEPP - Dispersed Water Management - Future Water Farming (not shown)
32	BBCW - Phase 2
33	C-111 Eastern Canal - Phase 2
34	C-43 Water Quality Treatment and Testing (Boma)
35	Central Everglades Planning Project - New Water
36	Central Everglades Planning Project - North
37	Grassy Island and Brady Ranch Properties
38	IRLS Phase 1 - C-25 Reservoir and STAs
39	IRLS Phase 2 - Natural Storage and Treatment Areas (B - some or no land acquired, no WRP)
40	L-28 Interceptor: Western Basins
41	Lake Okechobee Regional Scale ASR
42	Rolling Meadows Wetland Restoration - Phase II
43	Site 1 Impoundment - Phase 2



Key

- A - Under Construction & Mandated or Authorized
- B - Land Acquisition & Planning Underway or Complete
- C - Land Acquisition & Planning Not Initiated or in Initial Phases

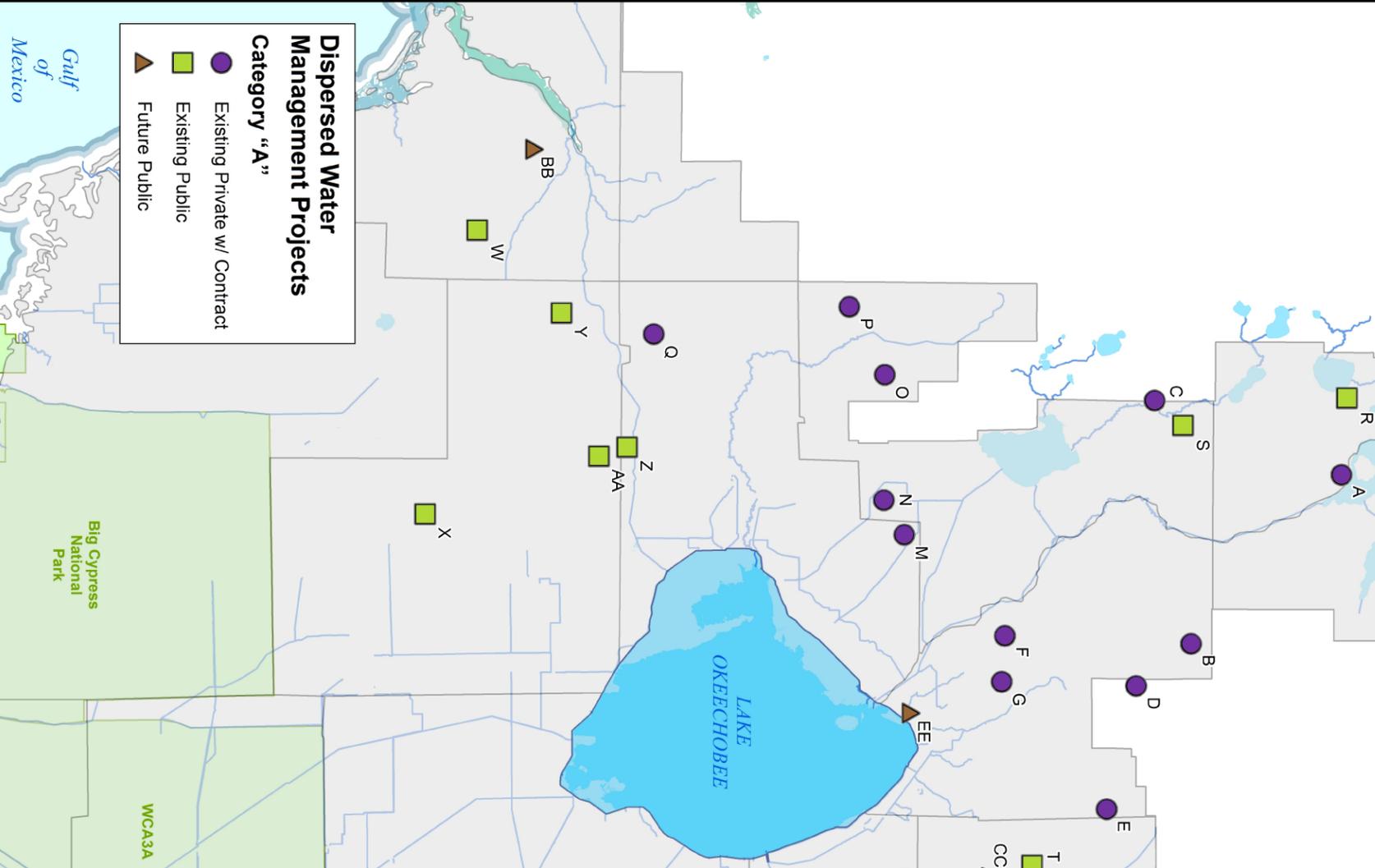


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Dispersed Water Management - Restoration Projects

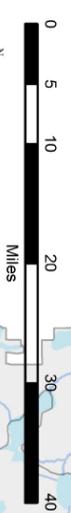
September 03, 2014



Dispersed Water Management Projects Category "A"

- Existing Private w/ Contract
- Existing Public
- ▲ Future Public

Restoration Project Table ID	DWM Map ID	Name
9	A	Lost Oak Ranch
9	B	Triple A Ranch
9	C	Rafter T Ranch
9	D	Willaway Cattle & Sod
9	E	Alderman-DeLoney Ranch
9	F	Dixie West
9	G	Dixie Ranch
9	H	Evans Properties
9	I	Harbour Ridge
9	J	Spur Land & Cattle
9	K	Caulkins Citrus
9	L	Indiantown Citrus
9	M	Growers
9	N	West Waterhole Pasture
9	O	Buck Island Ranch
9	P	XL Ranch
9	Q	Blue Head Ranch
9	R	Mudge Ranch
10	S	Sumica Tract
10	T	Avon Park Airforce Range
10	U	Adams Ranch
10	V	Turnpike Dairy
10	W	Williamson Ranch
10	X	Mirror Lakes
10	Y	Dinner Island
10	Z	C-43 Temporary Storage
10	AA	Borna Water Control District
11	BB	Six Mile Cypress
11	CC	C-23 Interim
11	DD	C-24 Interim
11	EE	Lemkin Creek
11	FF	Allapattah Parcels A & B



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