

# Draft IDS Worksheet

Project	Yellow Book Code																	
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Federal Construction Cost			105	102	70	59	4	1	20	10	6	0	0	0	0	0	0	
Non-Federal Construction Cost			66	90	45	2	2	1	1	1	1	0	0	0	0	0		
Total Construction Cost			171	192	115	61	6	2	21	11	7	0	0	0	0	0		
Modified Water Deliveries to Everglades National Park*		.....●																
Herbert Hoover Dike*		————●																
Seminole Big Cypress*	OPE	●————																
Restoration Strategies*		●————																
Tamiami Trail Next Steps Phase 1*		———●————																
Kissimmee River Restoration		————●																
West Palm Beach Canal/STA-1E		————●																
C-111 South Dade		———●————																
Picayune Strand Restoration	OPE	.....●																
Merritt Pump Station		.....●																
Faka Union Pump Station		———●																
Manatee Mitigation and Flood Protection Features		●————																
Miller Pump Station		———●																
Remaining Features - Road removal and canal backfill		———●																
Site 1 Impoundment	M	●————																
Phase 1		———●																
Indian River Lagoon-South		.....●																
C-44 Intake Canal	B	.....●																
C-44 Reservoir	B	———●																
C-44 STA & Pump Station	B	●————																
Decomp Physical Model	Q	.....●																
Caloosahatchee River (C-43) West Basin Storage -																		
Interim Storage	D	●————																
C-43 West Basin Storage Reservoir	D																	
Broward County Water Preserve Areas																		
C-11 Impoundment	Q	———●																
WCA 3A&3B Levee/S-356	O																	
C-9 Impoundment	R																	
Biscayne Bay Coastal Wetlands Phase 1	FFF, OPE																	
L-31 East Flowway																		
Cutler Wetlands																		
C-111 Spreader Canal Western Project	WW																	
Central Everglades Planning Project	H																	
PPA South	AA, FF,																	
PPA North	QQ, II, G																	
PPA New Water	V																	
Loxahatchee River Watershed Restoration Project	X, Y, K,	———●																

- .....● Operational Testing and Monitoring Period
- Design
- Planning
- Construction

Blue = Non-Federal

Black = Federal

\* Funded through other program authorities or by other entities.

Foundation Projects

Generation 1 Projects

Generation 2 Projects

Planning Phase - not authorized

# CERP Project List

Project Name	Yellow Book Code	Purpose	Areas of Benefit							
			Lower East Coast	Lake O	Loxahatchee	WCAs	ENP/ FI Bay	SLE	CE	Biscayne Bay
Big Cypress/L-28 Interceptor	CCC	Alleviates over drainage in Northeast Big Cypress, Kissimmee Billy and Mullet Slough area and ensure that inflows meet applicable water quality standards.				x				
Biscayne Bay Coastal Wetlands Phase 2	FFF	Redistributes freshwater flow and minimizes point source discharges by re-establishing connectivity between coastal and adjacent wetlands.								x
Broward County Secondary Canal System	CC	Recharges wellfields in central and southern coastal Broward County, stabilizes the salt water interface and reduces storm water discharges to tide.	x							
C-111 Spreader Canal Eastern Project	WW	Reduces wet season flows in C-111, improve deliveries to Model Lands and Southern Glades and decreases potential flood risk in the lower south Miami-Dade area.					x			
C-4 Control Structure (Eastern)	T	Reduces regional system deliveries, increases recharge nearby in several coastal wellfields and control water levels in the C-4 Canal at higher elevation to reduce seepage losses from the Pennsuco Wetlands and areas to the west of the structure.				x	x			
C-43 West Basin Storage and ASR - Phase 2	D	Captures basin runoff and releases from Lake Okeechobee, added water supply benefits, attenuates peak flow and provides environmental water supply deliveries to the Caloosahatchee estuary.		x					x	
Caloosahatchee Backpumping with Stormwater Treatment	DDD	Captures excess C-43 Basin runoff to augment the regional system.							x	
Central Lake Belt Storage Area	EEE, S	Captures excess surface water and seepage from Water Conservation Area 2B, 3A and 3B in Central Lake Belt Storage Area (CLBSA) delivers to eastern WCA 3B during dryouts.				x	x			
Divert WCA2 Flows to Central Lake Belt Storage	YY	Captures excess in Water Conservation Area 2B (WCA 2B) to reduce stages and to divert water to Northeast Shark River Sloughor Central Lake Belt Storage Area.				x	x			

# CERP Project List

Project Name	Yellow Book Code	Purpose	Areas of Benefit							
			Lower East Coast	Lake O	Loxahatchee	WCAs	ENP/ FI Bay	SLE	CE	Biscayne Bay
EAA Storage Reservoirs - Phase 1	G	Improves timing of environmental deliveries to the WCAs; reduces Lake Okeechobee regulatory releases to estuaries; meets supplemental agricultural irrigation demands; and increases flood protection within the Everglades Agricultural Area.				x	x	x	x	
EAA Storage Reservoirs - Phase 2	G	Improves timing of environmental deliveries to the WCAs; reduces Lake Okeechobee regulatory releases to estuaries; meets supplemental agricultural irrigation demands; and increases flood protection within the Everglades Agricultural Area.				x	x	x	x	
Florida Keys Tidal Restoration	OPE	Restores the tidal connection and circulation to areas that have low tidal exchange.					x			
Flow to Northwest and Central Water Conservation Area 3A	RR	Increases depths and extends hydroperiods in central WCA 3A.				x				
Hillsboro ASR	M_P2	Provides supplemental water deliveries to the Hillsboro Canal during the dry-season.				x				
IRL South Phase 1: C-23/24 Reservoirs/STA	UU	Captures local basin runoff, attenuates peak flows to the estuary, benefits to water supply and water quality.						x		
IRL South Phase 1: C-25 Reservoir/STA	UU	Captures local basin runoff, attenuates peak flows to the estuary, benefits to water supply and water quality.						x		
IRL South Phase 2: Natural Lands	UU	Captures local basin runoff, attenuates peak flows to the estuary, benefits to water supply and water quality.						x		
Lake Okeechobee ASR	GG	Increases the Lake's water storage capability to better meet regional water supply demands; meet environmental targets within the Water Conservation Areas (WCAs), and meet supplemental water supply demands of the Lower East Coast; Reduces harmful regulatory discharges to the St. Lucie and Caloosahatchee Estuaries; Maintains existing level of flood protection.		x		x	x	x	x	

# CERP Project List

Project Name	Yellow Book Code	Purpose	Areas of Benefit							
			Lower East Coast	Lake O	Loxahatchee	WCAs	ENP/ FI Bay	SLE	CE	Biscayne Bay
Lake Okeechobee Regulation Schedule	F	Operating criteria for Lake Okeechobee that includes flood control, water supply (including releases to the Water Conservation Areas to meet estimated natural system needs), and Lake littoral zone and estuary protection.		x		x	x	x	x	
Lake Okeechobee Watershed	A, W, OPE	Increases capacity of the hydrologic system to better meet the water management objectives associated with flood protection, water supply, water quality treatment, estuary protection and environmental enhancement.		x		x	x	x	x	
Lox River Watershed Restoration ASR	K, LL	Captures and stores excess water during wet periods and recover the water for utilization during dry periods.			x					
Loxahatchee National Wildlife Refuge Internal Canal Structures	KK	Improve timing and location of water depths in the Refuge.				x				
Miccosukee Tribe Water Management Plan	OPE	Provides water storage capacity and water quality enhancement for tribal reservation waters which discharge from tribal lands and downstream into the Everglades Protection Area.				x				
Modify Holey Land Wildlife Management Area Operation Plan	DD	Improves timing and location of water depths within the Holey Land Wildlife Management Area based on rain-driven operations.				x				
Modify Rotenberger Wildlife Management Area Operation Plan	EE	Improves timing and location of water depths within the Rotenberger Wildlife Management Area based on rain-driven operations.				x				
North Lake Belt Storage Area	XX	Captures a portion of runoff from C-6, western C-11 and C-9 Basins, stores untreated runoff, maintains stages during the dry season in the C-9, C-6, C-7, C-4 and C-2 Canals, provides deliveries to Biscayne Bay to aid in meeting salinity targets.					x			x
Palm Beach County Agricultural Reserve Reservoir and ASR	V V	Provides supplemental water supply deliveries to central and southern Palm Beach County by capturing and storing water currently discharge to tide.		x		x				

