

Next Steps

Preparation for February 2, 2015
Working Group Sponsored
IDS Public Workshop

Strategy for Updating the IDS

- ✓ Capitalize on past efforts to date to develop and update IDS
- ✓ Update guiding principles
- ✓ Review Restoration Program Status
- ✓ Review the role of cost-share and planning, engineering & design costs
- Focus this effort on sequencing of projects
- Prepare funding scenarios for recommended sequencing plan

Next

Integrated Schedule Process

**Background, Assumptions &
Current Program Status Overview**

← Public Involvement

Sequencing Plan Workshop

← Public Involvement

**Develop Draft Integrated Schedule
& Funding Scenarios**

← Public Involvement

Final Integrated Schedule



Next Workshop: Feb. 2nd

- The focus of the February 2nd workshop will be to conduct an **IDS Sequencing Plan Exercise**
- Specific instructions will be given in order to develop individual sequencing scenarios
- Worksheets will be provided to detail:
 - Your recommended sequencing of projects
 - Your reasoning and desired outcomes
- You will also be requested to present your recommendations that afternoon



Background Materials

- Many of the background materials referenced today have been posted to the Task Force IDS webpage
 - Programmatic Regulations, MISP Excerpt, 2003
 - CISRERP Report Excerpts, 2006 and 2014
 - GAO Report, 2007
 - CERP Goals and Objectives
 - RECOVER Interim Goals and Targets, 2005
 - Yellow Book Appendix A4, 1999
- Please access these for more in-depth information prior to the February 2nd IDS workshop



Questions?

www.EvergladesRestoration.gov/content/IDS.html