

Overview

Instructions for Interactive Session

IDS Sequencing Materials

- To be filled in:
 - Summary Sheet
- For reference:
 - Draft IDS Worksheet
 - CERP Project List
 - Table copies of additional materials (including items from the Jan. 26th reading list) are available

Integrated Delivery Schedule Sequencing Plan Summary Sheet

Sequencing Plan Name: Establish a Unique and Descriptive Name of the Proposed Sequencing Plan.

Author of the Sequencing Plan: Identify the name of the Author(s) that developed the Sequencing Plan during the exercise and identify spokesperson if applicable.

Anticipated Benefits: Identify geographic, ecological, hydrological, and/or economic benefits of your sequencing plan.

Sequencing Plan: Identify projects in your recommended order of sequencing. (i.e. what projects show go below the black line on the Draft IDS Worksheet)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.



IDS Sequencing Instructions

- Each stakeholder is to develop a single sequencing plan.
 - If stakeholders wish to work together, please record all group members on the Summary Sheet.
- Enter projects onto the Summary Sheet in your recommended order of sequencing.
 - Work only with projects below the solid black line on the Draft IDS Worksheet as well as projects shown on the CERP Project List.



IDS Sequencing Instructions

- Describe your sequencing rationale and other details on the Summary Sheet.
- When finished, please notify the workshop facilitators.
 - There will be a lunch break while the facilitators scan all the received Summary Sheets.
- Time will be allotted after the lunch break for stakeholders to present their Summary Sheets and describe their rationale for their sequencing plans.
 - The workshop facilitators will determine the time allotted per presenter.
- Turn in all Summary Sheets at the end of the workshop to the facilitators.



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1.

2.

3.

4.

5.

6.



CERP Goals: Identify which CERP goals your sequencing plan contributes towards and to what extent.

CERP Goals and Objectives

(Table 5-1 of the Yellow Book)

GOAL: Enhance Ecological Values

- Increase the total spatial extent of natural areas
- Improve habitat and functional quality
- Improve native plant and animal species abundance and diversity

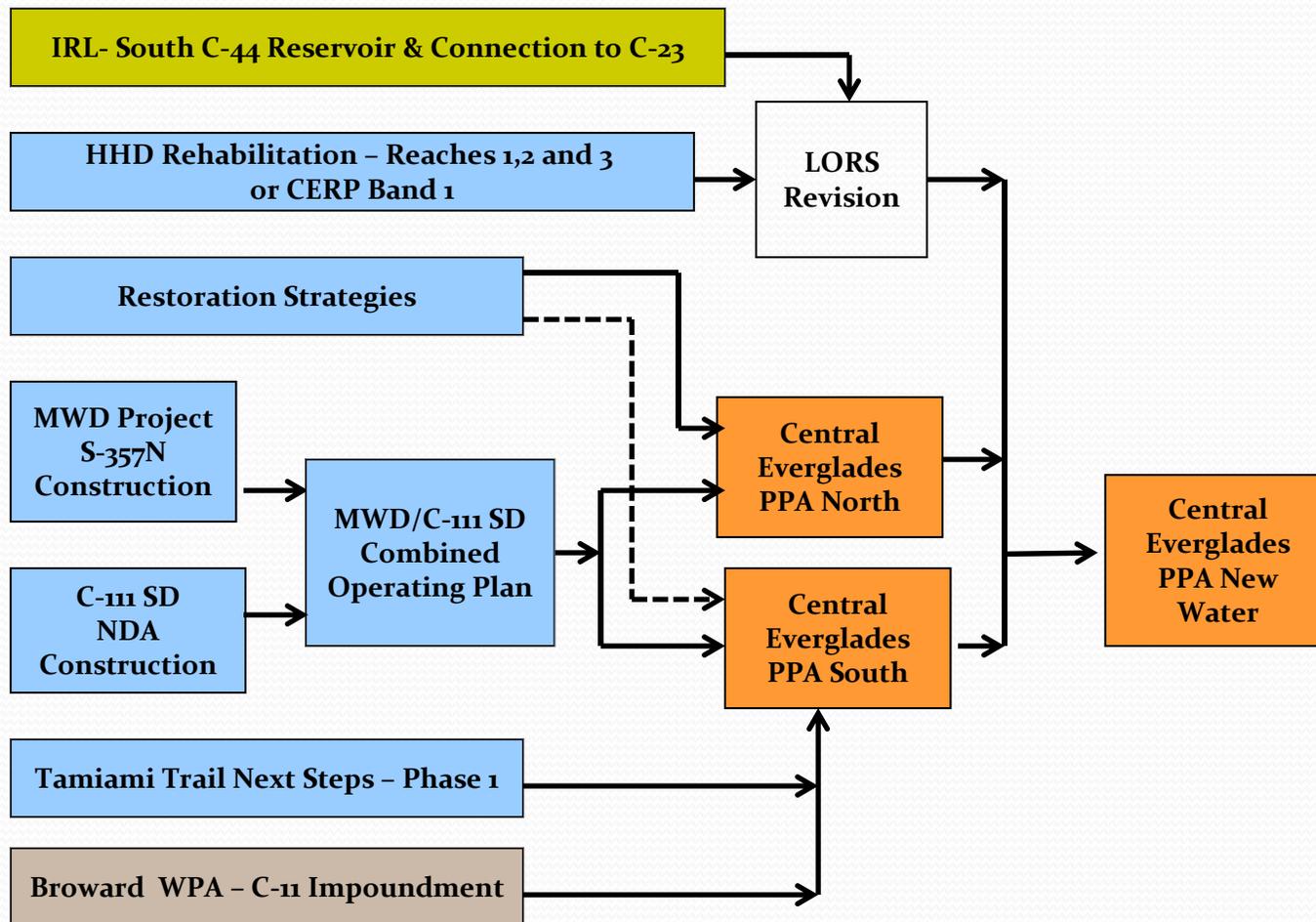
GOAL: Enhance Economic Values and Social Well Being

- Increase availability of fresh water (agriculture/municipal/industrial)
- Reduce flood damages (agricultural/urban)
- Provide recreational and navigation opportunities
- Protect cultural and archeological resources and values



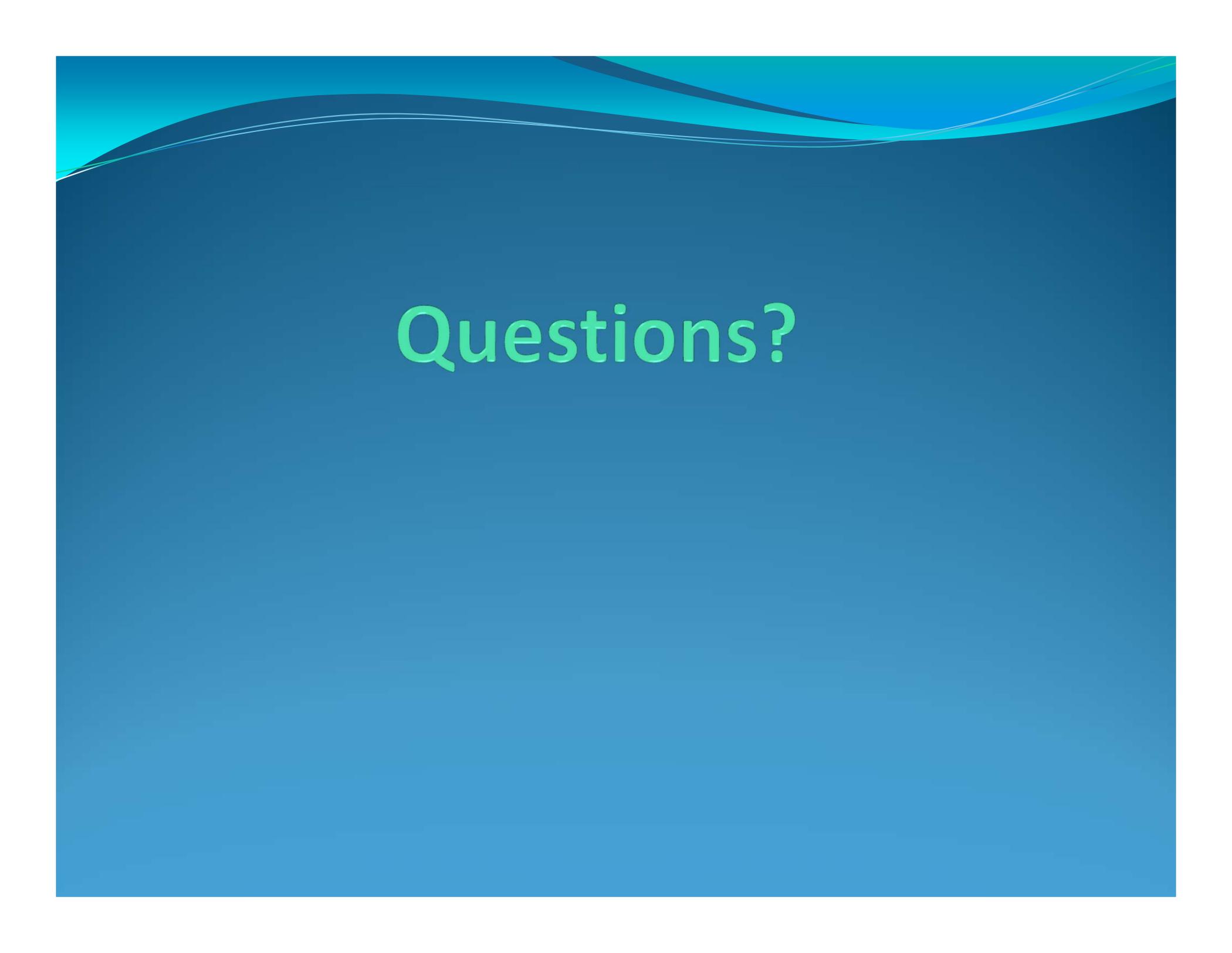
Dependencies: Identify predecessor projects that impact your sequencing plan.

CEPP Project Dependencies





Other Considerations: Any other factors that were relevant in developing your sequencing plan.



Questions?

Draft IDS Worksheet

Project	Yellow Book Code	Fiscal Year															
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Federal Construction Cost			105	102	70	59	4	1	20	10	6	0	0	0	0	0	0
Non-Federal Construction Cost			66	90	45	2	2	1	1	1	1	0	0	0	0	0	0
Total Construction Cost			171	192	115	61	6	2	21	11	7	0	0	0	0	0	0
Modified Water Deliveries to Everglades National Park*																	
Herbert Hoover Dike*																	
Seminole Big Cypress*	OPE																
Restoration Strategies*																	
Tamiami Trail Next Steps Phase 1*																	
Kissimmee River Restoration																	
West Palm Beach Canal/STA-1E																	
C-111 South Dade																	
Picayune Strand Restoration	OPE																
Merritt Pump Station																	
Faka Union Pump Station																	
Manatee Mitigation and Flood Protection Features																	
Miller Pump Station																	
Remaining Features - Road removal and canal backfill																	
Site 1 Impoundment - Phase 1	M_P1																
Indian River Lagoon-South																	
C-44 Intake Canal	B																
C-44 Reservoir	B																
C-44 STA & Pump Station	B																
Decomp Physical Model	QQ_P1																
Caloosahatchee River (C-43) West Basin Storage Reservoir - Phase 1	D_P1																
Broward County Water Preserve Areas: C-11 Impoundment	Q																
Loxahatchee River Watershed Restoration Project	X, Y, K, GGG, OPE																

-● Operational Testing and Monitoring Period
- Design
- . - . ● Planning
- Construction

Blue = Non-Federal

Black = Federal

* Funded through other program authorities or by other entities.

Non-CERP and Foundation Project

CERP - Authorized, appropriated, PPA executed

CERP - Authorized, requires PPA

CERP Planning Phase - Requires authorization