Draft IDS Worksheet

Project	Yellow Book Code	Fiscal Year															
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Federal Construction Cost			105	102	70	59	4	1	20	10	6	0	0	0	0	0	0
Non-Federal Construction Cost			66	90	45	2	2	1	1	1	1	0	0	0	0	0	0
Total Construction Cost			171	192	115	61	6	2	21	11	7	0	0	0	0	0	0
Modified Water Deliveries to Everglades National Park*																	
Herbert Hoover Dike*																	
Seminole Big Cypress*	OPE																
Restoration Strategies*																	
Tamiami Trail Next Steps Phase 1*																	
Kissimmee River Restoration																	
West Palm Beach Canal/STA-1E																	
C-111 South Dade																	
Picayune Strand Restoration	OPE																
Merritt Pump Station																	
Faka Union Pump Station																	
Manatee Mitigation and Flood Protection Features																	
Miller Pump Station																	
Remaining Features - Road removal and canal backfill																	
Site 1 Impoundment - Phase 1	M_P1																
Indian River Lagoon-South																	
C-44 Intake Canal	B																
C-44 Reservoir	B																
C-44 STA & Pump Station	B																
Decomp Physical Model	QQ_P1																
Caloosahatchee River (C-43) West Basin Storage Reservoir - Phase 1	D_P1																
Broward County Water Preserve Areas: C-11 Impoundment	Q																
Loxahatchee River Watershed Restoration Project	X, Y, K, GGG, OPE																

Operational Testing and Monitoring Period

Design

Planning

Construction

Blue = Non-Federal

Black = Federal

* Funded through other program authorities or by other entities.

Non-CERP and Foundation Project

CERP - Authorized, appropriated, PPA executed

CERP - Authorized, requires PPA

CERP Planning Phase - Requires authorization

Updated 2/1/2015