



**South Florida  
Ecosystem  
Restoration  
Integrated Delivery  
Schedule**



restoration  
restoration

**Task Force Meeting**

**February 26, 2009**

# Integrated Delivery Schedule Background

- Yellow Book
- Master Implementation Sequencing Plan (MISP)
- Acceler8 Projects
- GAO Report (May 2007)
- NAS Report to Congress
- Incremental Adaptive Restoration (IAR)

# Task Force Involvement

- At December Task Force/WRAC meeting, Task Force direction to engage in more intensive effort to develop Integrated Delivery Schedule
- Workshop held at February Task Force meeting
  - Task Force members discussed Guiding Principles for development of Integrated Delivery Schedule, a project matrix, and issues, concerns, and priorities
- WRAC briefed at April meeting
- Workshop held at May Task Force meeting
  - The Task Force discussed the possible scenarios for the IDS
  - The Task Force recommended that further discussions occur at Working Group level to develop the IDS scenarios & associated benefits
- Discussions and workshops held with Working Group at April, July, and August meetings

# Development of Integrated Delivery Schedule

- Over the past year, scenarios developed based on different themes:
  - Sheetflow by 2020
  - Lake Okeechobee and Northern Estuaries
  - Optimizing Storage and Flexibility
  - “Finish What’s on our Plate”
  - Hybrid Approach

# **“River of Grass” Acquisition**

- **In July, the Working Group recognized the importance of moving forward with planning, design, and construction of projects**
- **The initial IDS will be updated once decisions are made on the acquisition**
  - Expedited projects
- **The IDS will be a living document to be updated as required**

# Integrated Delivery Schedule

- Followed a hybrid approach, incorporating “what’s on our plate” with other non-authorized projects (most notably Decomp and ENP Seepage Management)
- Combined \$200M and \$300M scenarios into single IDS
- Included both State and Federal projects
- IDS contains sequencing to 2020

# Integrated Delivery Schedule Through 2020

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Federal Construction Cost (millions)</b>	<b>\$117</b>	<b>\$142</b>	<b>\$110</b>	<b>\$108</b>	<b>\$117</b>	<b>\$187</b>	<b>\$185</b>	<b>\$133</b>	<b>\$119</b>	<b>\$145</b>	<b>\$168</b>	<b>\$199</b>
Seminole Big Cypress	●	●										
West Palm Beach Canal/STA-1E	●	●										
C-111 SC Design Test	●	●										
L-30 Seepage Management Pilot Project	●	●										
Decomp Physical Model	●		●									
C-111 South Dade	●			●								
Kissimmee River Restoration	●			●								
Modified Water Deliveries	●				●							
Picayune Strand Restoration - Merritt	●		●									
C-111 SC Phase 1	●		●									
Lakeside Ranch STA - Part of the Taylor Creek/ Nubbin Slough Storage and Treatment Area	●		●									
Biscayne Bay Coastal Wetlands Phase 1		●	●									
C-44 Reservoir/STA		●	●									
C-43 West Reservoir			●	●		●						
Site 1 Impoundment			●	●	●	●	●					
Melaleuca Eradication and Other Exotic Plants			●	●	●	●	●	●	●	●	●	●
Broward County - C-11 Impoundment				●	●	●	●					
Decomp PIR 1					●	●	●	●	●			
ENP Seepage Management						●	●	●	●			
Picayune Strand Restoration - Faka Union							●	●	●			
Broward County - C-9 Impoundment								●	●	●	●	
Picayune Strand Restoration - Miller								●	●	●	●	
Decomp PIR 2									●	●	●	
Decomp PIR 3										●	●	●
Lake Okeechobee Watershed											●	●
Broward County - WCA 3A&3B Levee/S-356												●
Herbert Hoover Dike Rehabilitation	●											●
Long-Term Plan for Achieving Water Quality Goals in the Everglades Protection Area Projects	●							●				
EAA Reservoir Phase A-1												

Projects in black are currently federal construction.

Projects in blue are currently non-federal construction, subject to change based on funding allocation.

TO BE DETERMINED



# Current Status

- Task Force endorsed the IDS charts at the September 2008 meeting
- Schedules for projects listed as “TBD” inserted
- Documentation of IDS in preparation

**Questions?**

