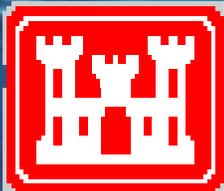


# **SOUTH FLORIDA RESTORATION PROGRAM**

**Working Group Meeting  
November 2001**



**Dennis Duke  
Jacksonville District  
U.S. Army Corps of Engineers**



U.S. Army Corps of Engineers  
Jacksonville District

# Fiscal Year 2001/2002 Budget

<u><i>Project</i></u>	<u><i>FY 01</i></u>	<u><i>FY 02</i></u>
• C&SF	80,423	95,278
– C-51	40,258	54,408
– C-111	14,202	7,425
– CERP	21,747	30,122
– Manatee Pass Gate	1,804	468
– Other	2,412	2,855
• Critical Projects	20,525	19,876
• Kissimmee River	20,000	25,846
• Mod Waters	38,753	39,199



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# Fiscal Year 2002 Budget for CERP

<u>Project</u>	<u>Proposed Budget (\$1000)</u>
• CERP Total	30,122
– Indian River Lagoon	1,590
– SW Florida	2,239
– FL Bay/FL Keys	544
– Water Quality Study	100
– Adaptive Assessment	10,000
– Henderson Ck	126
– Lakes Park	65
– C-43	1,314
– Hillsboro ASR	457
– Lake O ASR	576
– Caloosahatchee ASR	167
– Regional ASR	437



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# Fiscal Year 2002 Budget for CERP

<u><i>Project</i></u>	<i>Proposed Budget</i>
• Continued	(\$1000)
– L-8	320
– N Palm Beach Cty	1,622
– Winsberg Farms	137
– Lake O Watershed	899
– EAA	2,048
– Water Preserve Areas	508
– Biscayne Bay CW	160
– Lakebelt Tech Pilot	462
– Reuse Tech Pilot	100
– Miami Dade ASR	3
– C-4 Basin	165
– L-31N Seepage Pilot	393



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# Fiscal Year 2002 Budget for CERP

<u>Project</u>	<u>Proposed Budget</u>
• Continued	(\$1000)
– WCA 3A Decomp	830
– C-111 Spreader Canal	437
– FL Keys Tidal Restoration	550
– Southern Golden Gates	1,264
– WCA Connectivity	53
– Geodectic Surveys	1,340
– Program Activities	1,216



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# Questions/Comments?