

Project	Yellow Book Code	FISCAL YEAR																				
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Projected Federal Construction Cost (SFER)		41	138	142	191	203	141	213	191	195	221	213	186	200	144	151	100	0	0	0	0	0
Projected Non-Federal Construction Cost (SFER)		78	139	161	162	111	119	56	125	142	141	210	210	192	192	123	123	0	0	0	0	0
Projected Total Construction Cost (SFER)		119	277	303	352	314	260	269	316	338	362	423	396	392	336	275	223	0	0	0	0	0
Modified Water Deliveries to Everglades National Park*		◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆																	
Herbert Hoover Dike*		●																				
Seminole Big Cypress*	OPE	●																				
Restoration Strategies*		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Tamiami Trail Next Steps Phase 1*		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Kissimmee River Restoration		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
West Palm Beach Canal/STA-1E		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-111 South Dade Contract 8 & 9		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-111 South Dade PACR		◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆	◆◆◆◆
Picayune Strand Restoration	OPE	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Merritt Pump Station		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Faka Union Pump Station		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Manatee Mitigation and Flood Protection Features		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Miller Pump Station		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Remaining Features - Road removal & canal backfill		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Site 1 Impoundment	M	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Phase 1		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Indian River Lagoon-South		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-44 Intake Canal	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-44 Reservoir	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-44 STA & Pump Station	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-23/24 Reservoir North	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-23/24 Reservoir South	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-23/24 STA	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-25 Reservoir	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-25 STA	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Natural Lands	B	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Decomp Physical Model	Q	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Caloosahatchee River (C-43) West Basin Storage		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Pump Station & Cell 1	D	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Cell 2	D	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Broward County Water Preserve Areas		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-11 Impoundment	Q	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
WCA 3A&3B Seepage Management	O	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-9 Impoundment	R	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Biscayne Bay Coastal Wetlands Phase 1	FFF, OPE	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
L-31 East Flowway		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Cutler Wetlands		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-111 Spreader Canal Western Project	WW	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Central Everglades Planning Project (Authorization WRDA 2016)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
PPA South: LRR & PPA Execution	AA, FF, H, QQ	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Remove Old Tamiami Trail (CNTX)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
L-67A Structure 1 & Gap in L-67C Levee (CNT 3)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Increase S-356 (CNT 4)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
L-29 Gated Spillway (CNT 4b)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Increase S-333 (CNT 4a)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
L-67A Structures 2 & 3 (CNT 5)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Removal L-67C & L-67 Ext, Constr L-67D Levee (CNT 6)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Removal L-29 Levee & Backfill L-67 Ext (CNT 7)		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
PPA North	QQ, II, G	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
PPA New Water	V	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Loxahatchee River Watershed Restoration Project	X, Y, K	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Lake Okeechobee Watershed, ASR	A, GG	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Big Cypress/L-28 Interceptor (Western Everglades)	CCC	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
EAA Storage & ASR/Decomp Ph2	G, GG	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
C-111 Spreader Canal Eastern & BBCW Ph2	WW, FFF	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

- SMART Planning Compliance Approval
- Planning
- Design, PPA Execution, Real Estate Acquisition
- Construction
- Operational Testing and Monitoring Period

- Blue = Non-Federal
- Black = Federal
- * Funded through other program authorities or by other entities

- Non-CERP and Foundation Projects
- CERP Generation 1 Projects - Authorized, Project Partnership Executed (PPA)
- CERP Generation 2 Projects - Authorized, requires PPA
- Planning Phase - Planning initiated or completed awaiting authorization
- Planning Phase - Proposed planning efforts

Theme 5 Sequencing Plan

Maximizes holistic benefits to regional system as early as possible

- Ensures continued stream of construction which provides for steady increase in regional ecosystem benefits
- Provides benefits to Caloosahatchee & St Lucie estuaries from storage while infrastructure necessary to open up system for additional flow south is being implemented (CEPP south)
- Improves conditions and flow through WCA-3 and provides more water to ENP and FL Bay as early as possible
- Advances projects with greatest potential to avert ongoing degradation and considers the implications of climate change and sea-level rise
- Increases the spatial extent of wetlands with 55K acres in Picayune Strand, over 4K acres in BCWPA and the expansion of coastal wetlands in BBCW
- Implements majority public input on priorities – i.e. CEPP, BBCW_P1, BCWPA

Ensures additional projects will be ready to continue progress on restoration

- Includes most of the planning efforts for projects identified by stakeholders as priorities
- Sequencing of planning efforts considers the need to:
- Prioritize CERP planning study for Big Cypress/L-28 Interceptor (Western Everglades)
- Planning on LOW while infrastructure necessary to open up system for additional flow south is being implemented (CEPP South)
- Remain consistent with State's LO Basin Management Action Plan obligations to initiate studies in 2016
- Plan for storage south of lake while the necessary Restoration Strategies and CEPP North are being implemented
- Time necessary to assess concerns & uncertainties in south Dade

Consistency with project dependencies and constraints

- Maintains required 50/50 cost share
- Commitment to complete construction on projects where construction has been initiated
- Fulfills obligations to Congress (Authorizations) and State commitment (PPAs) and identifies funding needs to continue progress on restoration
- FY 16 State budget process has committed SFWMD to construction of C-43
- FY 16 Presidents budget includes funding for design of BCWPA C-11 Impoundment and BBCW Phase 1, must execute PPAs before Corps can move into construction on projects authorized in WRRDA 2014
- Consistent with project dependencies for moving water south
 - Modifications to downstream infrastructure
 - BCWPA C-11 Impoundment
 - Restoration Strategies