

# SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) PROGRAM

## Joint Working Group / Science Coordination Group Meeting Program and Project Briefing

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# SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM

## Purpose and Presentation Outline



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The purpose of this brief is to provide an update to the Working Group on the state of the South Florida Ecosystem Restoration Program

- 1) SFER Program Overview
- 2) SFER FY16 Accomplishments
- 3) SFER FY17 Goals
- 4) FY17 President's Budget

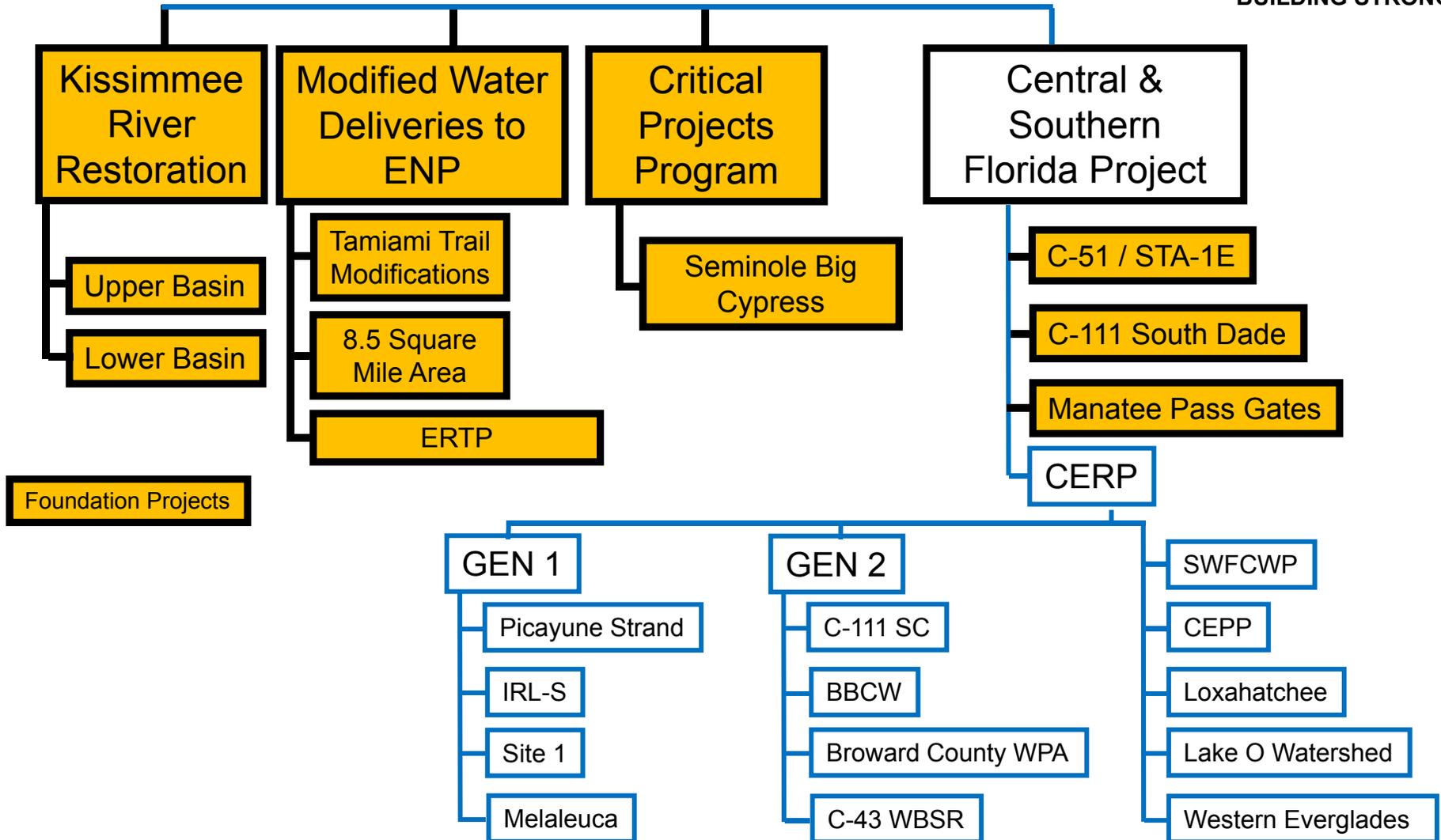


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# SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM Program Overview



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## SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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### Significant Accomplishments in Fiscal Year 2016:

#### Kissimmee River Restoration (KRR):

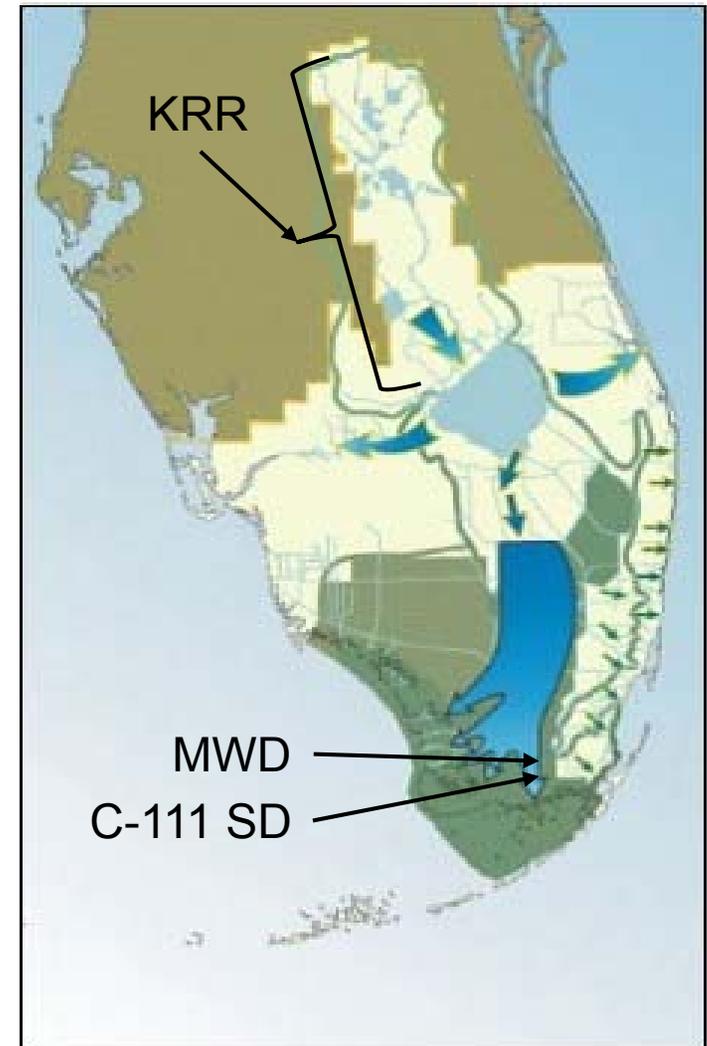
- C-38 Reach 2 Backfill (Contract 10) Awarded

#### Modified Water Deliveries to Everglades National Park (MWD):

- Increment 1 Started
- Emergency Deviation
- Started Increment 2 Planning
- Completed Consultation on ERTTP

#### C-111 South Dade (C-111 SD):

- Post Authorization Change Reports Completed
- Contract 8 Awarded
- Contract 8a Awarded (26 September 2016)





## SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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### Significant Accomplishments in Fiscal Year 2016:

#### Picayune Strand Restoration Project (PSRP):

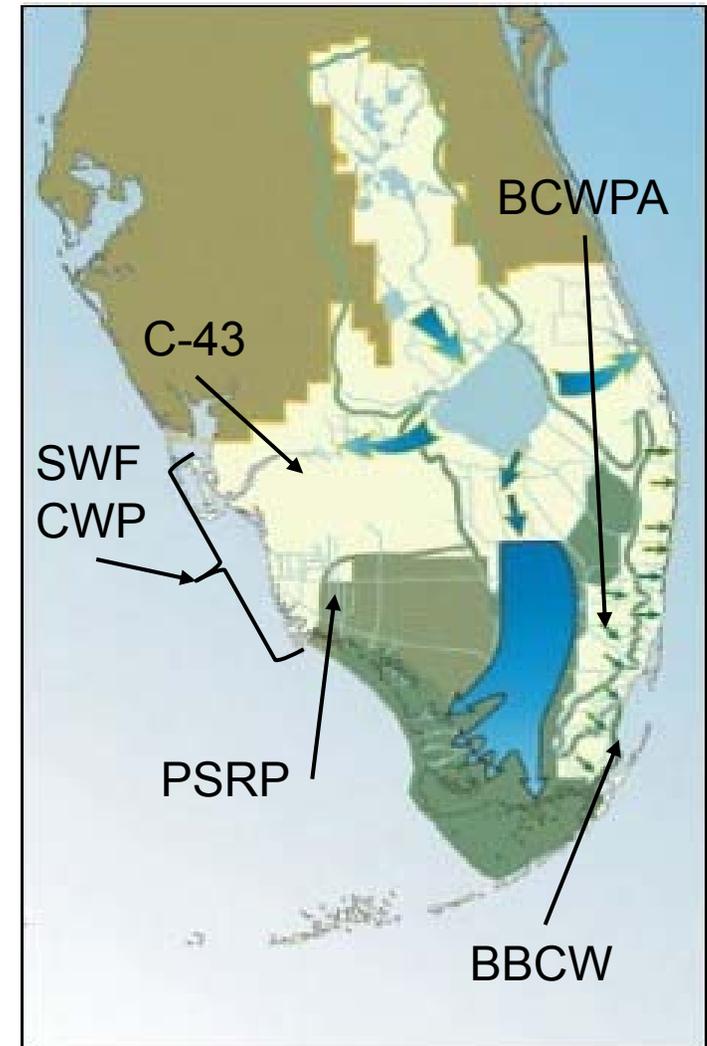
- Limited Reevaluation Report Completed and Transmitted to Congress

#### Southwest Florida Comprehensive Watershed Plan (SWFCWP):

- Watershed Report Released to the Public

#### Executed Project Partnership Agreements:

- Caloosahatchee River (C-43) West Basin Storage Reservoir
- Biscayne Bay Coastal Wetlands (BBCW)
- Broward County Water Preserve Areas (BCWPA)





## SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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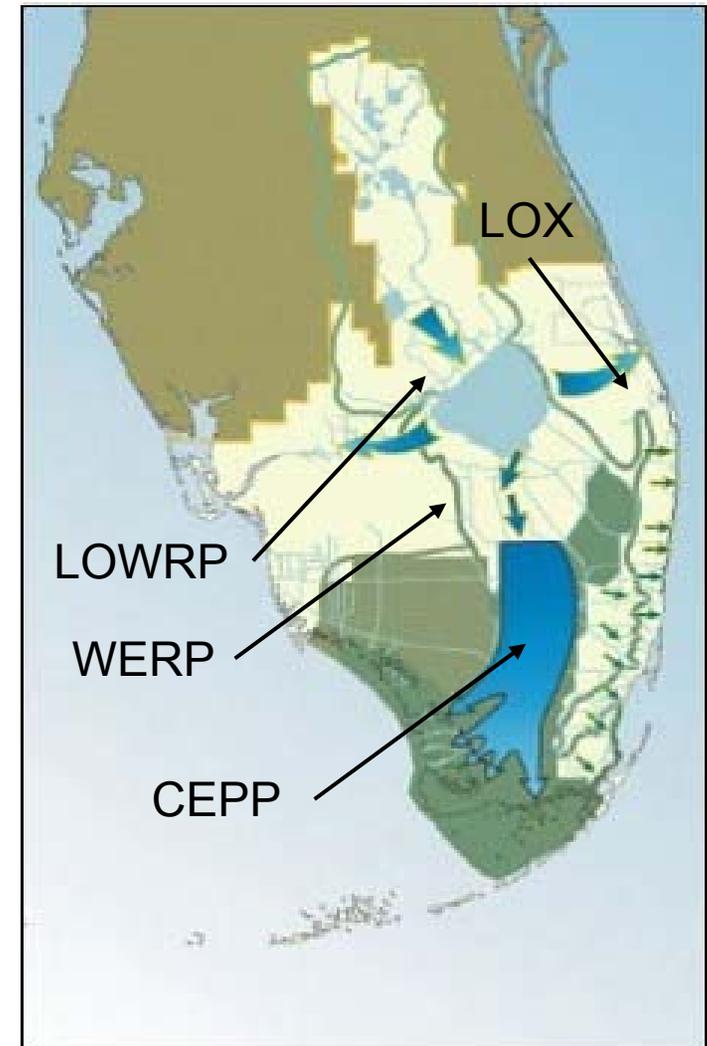
### Significant Accomplishments in Fiscal Year 2016:

#### Central Everglades Planning Project (CEPP):

- Executed a Pre-Partnership Credit Agreement
  - Allows SFWMD to initiate work on the South Component

#### Initiated SMART Planning Project Implementation Reports:

- Loxahatchee River Watershed Restoration Project (LOX)
- Lake Okeechobee Watershed Restoration Project (LOWRP)
- Western Everglades Restoration Project (WERP)





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## SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY17 Goals



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### Fiscal Year 2017 Goals:

#### Kissimmee River Restoration (KRR)

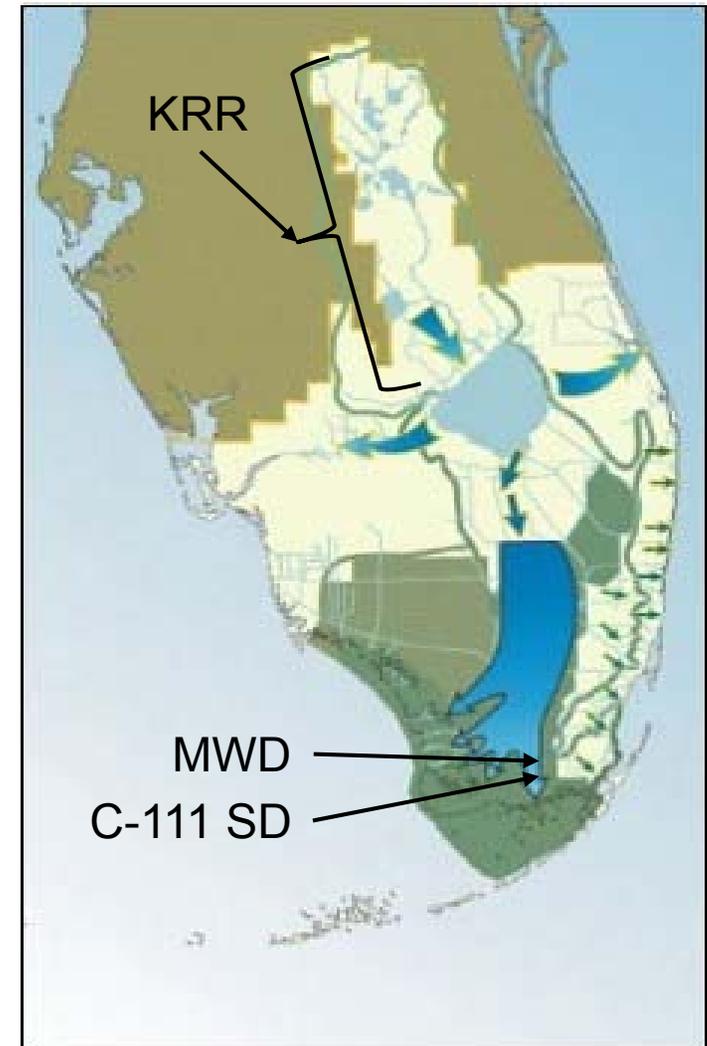
- Complete the Post Authorization Change Report

#### Modified Water Deliveries to Everglades National Park (MWD)

- Implement Increment 2

#### C-111 South Dade (C-111 SD)

- Complete Construction of Contracts 8 and 8a
  - Necessary to support implementation of Increment 2





# SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY17 Goals



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## Fiscal Year 2017 Goals:

### Continue Project Implementation Reports:

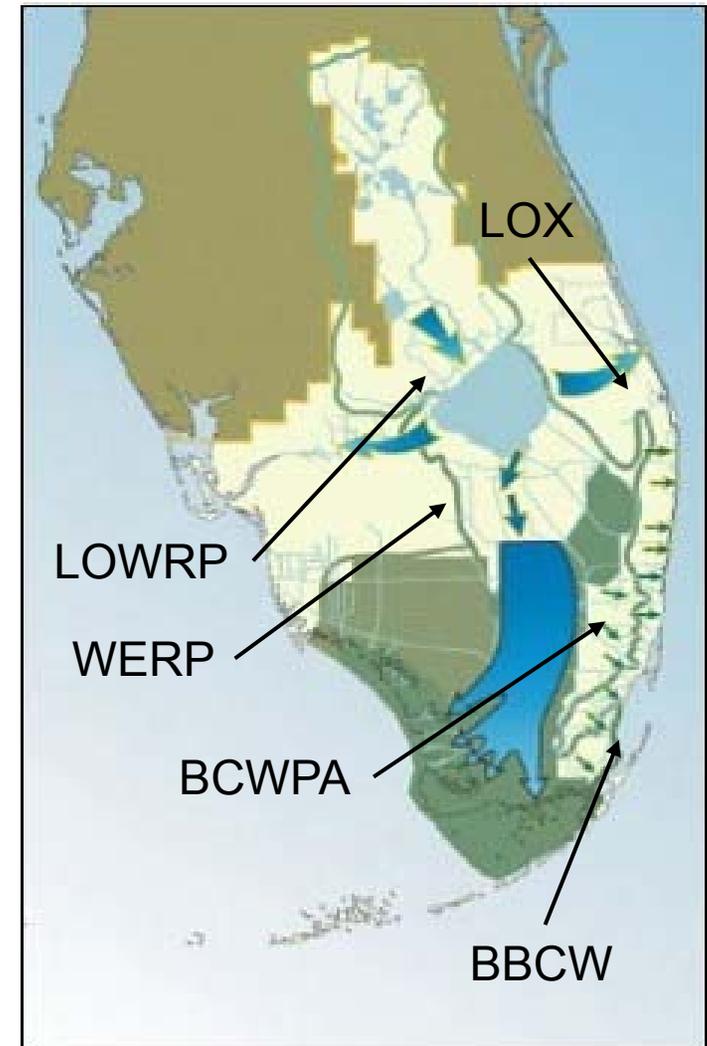
- Loxahatchee River Watershed Restoration Project (LOX)
- Lake Okeechobee Watershed Restoration Project (LOWRP)
- Western Everglades Restoration Project (WERP)

### Broward County Water Preserve Areas

- On-going design and award first construction contract

### Biscayne Bay Coastal Wetlands

- On-going design and ongoing construction





# SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM

## FY17 President's Budget



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<u>CONSTRUCTION</u>	<u>FY17</u>
<b>Kissimmee River Restoration</b>	<b><u>\$15,778,000</u></b>
<b>C&amp;SF - Non-CERP</b>	
C&SF:West Palm Beach (C-51)	\$1,000,000
C&SF:South Dade County (C-111)	\$13,792,000
<b>C&amp;SF - Non-CERP TOTAL</b>	<b><u>\$14,792,000</u></b>
<b>C&amp;SF - CERP</b>	
C&SF:CERP:Indian River Lagoon South	\$59,521,000
C&SF:CERP:Picayune Strand	\$4,657,000
C&SF:CERP:Caloosahatchee WBSR (C-43)	\$500,000
<b>C&amp;SF - CERP TOTAL</b>	<b><u>\$64,678,000</u></b>
<b>C&amp;SF - CERP DESIGN TOTAL</b>	<b><u>\$10,752,000</u></b>
<b>TOTAL (CONSTRUCTION AND DESIGN)</b>	<b><u>\$106,000,000</u></b>
<b>OPERATION &amp; MAINTENANCE TOTAL</b>	<b>\$299,000*</b>

\*The FY16 work plan included \$6,950,000; prefunding for FY17

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Questions?

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