

Integrated Delivery Schedule (IDS)

South Florida Ecosystem Restoration Task Force Working Group

Kim Taplin, P.E.
Program Manager
Jacksonville District Corps of Engineers

September 29, 2016

*Trusted Partners Delivering Value,
Today and Tomorrow*



US Army Corps of Engineers
BUILDING STRONG





IDS 2016 Update as of September 2016



BUILDING STRONG

Project	Yellow Book Code	FISCAL YEAR																			
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Planning Estimates Federal Construction Cost (SFER)++		126	106	190	147	145	217	207	206	223	213	196	210	154	161	109	0	0	0	0	0
Planning Estimates Non-Federal Construction Cost (SFER)++		80	113	101	126	164	83	152	169	168	210	210	192	192	123	123	0	0	0	0	0
Planning Estimates Total Construction Cost (SFER)++		206	219	291	273	309	300	359	375	391	423	406	402	346	284	232	0	0	0	0	0
Modified Water Deliveries to Everglades National Park*		○○○○○	○○○○○	○○○○○																	
Herbert Hoover Dike*																					
Seminole Big Cypress*	OPE																				
Restoration Strategies*																					
Tamiami Trail Next Steps Phase 1*																					
Kissimmee River Restoration																					
West Palm Beach Canal/STA-1E																					
C-111 South Dade Contract 8 & 9																					
C-111 South Dade PALCR																					
Plaquemine Strand Restoration	OPE																				
Merritt Pump Station																					
Faka Union Pump Station																					
Manatee Mitigation and Flood Protection Features																					
Miller Pump Station																					
Remaining Features - Road removal & canal backfill																					
Site 1 Impoundment	M																				
Phase 1																					
Indian River Lagoon-South																					
C-44 Intake Canal	B																				
C-44 Reservoir	B																				
C-44 STA & Pump Station	B																				
C-23/24 Reservoir North	B																				
C-23/24 Reservoir South	B																				
C-23/24 STA	B																				
C-25 Reservoir	B																				
C-25 STA	B																				
Natural Lands	B																				
Decomp Physical Model	Q																				
Caloosahatchee River (C-43) West Basin Storage																					
Pump Station & Cell 1	D																				
Cell 2	D																				
Broward County Water Preserve Areas																					
Northern Mitigation Area	Q																				
C-11 Impoundment	Q																				
WCA 3A&3B Seepage Management	O																				
C-9 Impoundment	R																				
Biscayne Bay Coastal Wetlands Phase 1	FFF, OPE																				
L-31 East Flowway																					
Cutler Wetlands																					
C-111 Spreader Canal Western Project	WW																				
Central Everglades Planning Project (Authorization WRDA 2016)																					
PPA South: LRR & PPA Execution	AA, FF, H, QQ																				
Remove Old Tamiami Trail (CNTX)																					
L-67A Structure 1 & Gap in L-67C Levee (CNT 3)																					
Increase S-356 (CNT 4)																					
L-29 Gated Spillway (CNT 4b)																					
Increase S-333 (CNT 4a)																					
L-67A Structures 2 & 3 (CNT 5)																					
Removal L-67C & L-67 Ext, Constr L-67D Levee (CNT 6)																					
Removal L-29 Levee & Backfill L-67 Ext (CNT 7)																					
PPA North	QQ, JJ, G																				
PPA New Water	V																				
Loxahatchee River Watershed Restoration Project	X, Y, K																				
Lake Okeechobee Watershed Restoration Project	A, GG																				
Western Everglades Restoration Project	CCC																				
EAA Storage & ASR/Decomp Ph2	G, GG																				
C-111 Spreader Canal Eastern & BBCW Ph2	WW, FFF																				
Lake Okeechobee Regulation Schedule Revision **																					

or capability
 Blue = Non-Federal
 Black = Federal
 * Funded through other program authorities or by other entities
 + Schedule subject to Dam Safety Modification Study
 xxxx • Planning
 ***** Design, PPA Execution, Real Estate Acquisition
 — Construction
 0000 • Operational Testing and Monitoring Period
 Non-CERP and Foundation Projects
 CERP Generation 1 Projects - Authorized, Project Partnership Executed (PPA)
 CERP Generation 2 Projects - Authorized, requires PPA
 Planning Phase - Requires Authorization
 Planning Phase - Proposed



2016 Update to IDS



BUILDING STRONG

- Corps and SFWMD are updated the Nov 2015 Integrated Delivery Schedule (IDS), to reflect FY16 budgets and the FY17 President's Budget
- Lake Okeechobee Watershed Restoration starting 1 year earlier
- Western Everglades Restoration starting 1 year earlier
- HHD Rehab construction completion extended 3 years out
- Kissimmee River construction completion extended 1 year (FY2020)
- Picayune Road Removal/Canal Backfill shifted 2 years out
- C-43 construction extended 2 years
- BCWPA C-11 construction extended 1 year
- BBCW L-31 E Flowway construction extended 1 year
- CEPP PPA South LRR & PCA Execution shifted 1 year out
- CEPP Old TT Removal & L-67A Structure shifted 1 year out