

INTEGRATED DELIVERY SCHEDULE 2022 UPDATE

SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN



The Comprehensive Everglades Restoration Plan (CERP) is the largest aquatic ecosystem restoration effort in the nation, spanning over 18,000 square miles, and is designed to improve the health of more than 2.4 million acres. The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a "top" line level for the South Florida Ecosystem Restoration (SFER) Program – including CERP, Modified Water Deliveries to Everglades National Park, the Critical Projects Program, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

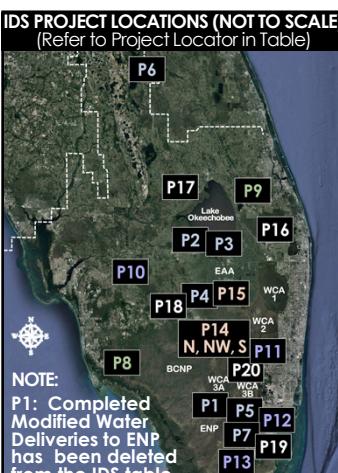
The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not require an agency action and is not a decision document. It is a tool that provides information to decision-makers – a living document that is updated as needed to reflect progress and/or program changes. The IDS synchronizes program and project priorities with the State of Florida and achieves the CERP restoration objectives at the earliest practicable time, consistent with funding constraints and the interdependencies between project components.

Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Sequencing and Implementation Plan (MISP) described in the original CERP plan (Yellow Book). Funding shown for Fiscal Year 24 (Fiscal Year, October 1- September 30) and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

Projects completed in prior years have been removed from the 2022 IDS.

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2021 (Millions)						
	FEDERAL			NON-FEDERAL		GRAND TOTAL
	USACE	DOI	TOTAL	MULTIPLE AGENCIES		
Modified Water Deliveries to ENP	\$ 78	\$ 317	\$ 395	-	-	\$ 395
Critical Projects	\$ 89	-	\$ 89	\$ 88	\$ 177	
Kissimmee River Restoration	\$ 405	-	\$ 405	\$ 401	\$ 806	
C&SF Non-CERP	\$ 774	\$ 52	\$ 826	\$ 227	\$ 1,053	
C&SF CERP	\$ 1,818	\$ 112	\$ 1,930	\$ 1,939	\$ 3,869	
C&SF CERP, to be credited	-	-	-	\$ 1,183	\$ 1,183	
TOTAL SFER	\$ 3,163	\$ 482	\$ 3,645	\$ 3,838	\$ 7,483	
Herbert Hoover Dike	\$ 1,506	-	\$ 1,506	\$ 100	\$ 1,606	
Restoration Strategies and ECP	-	-	-	\$ 2,229	\$ 2,229	



SCAN THIS CODE
FOR QUICK ACCESS
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OF THE IDS



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (DOLLARS IN MILLIONS) ¹												
			2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033
	Planning Estimates Federal Construction Cost (SFER)++		\$ 250	\$ 352	\$ 1,128										
	Planning Estimates Non-Federal Construction Cost (SFER)++		\$ 258	\$ 332	\$ 343	\$ 1,386	\$ 1,157	\$ 840	\$ 894	\$ 849	\$ 484	\$ 278	\$ 138	\$ 25	\$ 25
	Planning Estimates Total Construction Cost (SFER)++		\$ 508	\$ 679	\$ 1,471										
NON-CERP AND FOUNDATION															
P2	Herbert Hoover Dike ³	N/A Non-CERP	—	—	—										
P3	Lake Okeechobee System Operating Manual ³		○○○○○	○○○○○	○○●										
P4	Restoration Strategies ³		—	—	—	—	—	—							
P5	Tamiami Trail Next Steps (TTNS) Phase 2 ³		—	—	—	—	—	—							
P6	Kissimmee River Restoration (KRR) Construction KRR- Development of Operational Transition Plan/Evaluation Monitoring		●○○○○	○○○○○	○○○○○	○○○○○	○○○○○	○○●△△	△△△△△	△△△△△	△△△△△	△△△△△	△△△△△	△△●	
P7	C-111 South Dade Construction (complete)		●○○○○	○○○○○	○○○○○										
	C-111 South Dade - S-332 B Pump Station Replacement		●○○○○	●○○○○	●○○○○										
	C-111 South Dade - S-332 C Pump Station Replacement		●○○○○	●○○○○	●○○○○										
CERP GENERATION 1 (AUTHORIZED IN WRDA 2007)															
P8	Picayune Strand Restoration Flood Protection Features - Conveyance	OPE	—	—	—	—●○○	○○○○○●								
	Flood Protection Features - Levee		—	—	—	—●○○	○○○○○●								
	Road Removal		—	—	—	—●○○	○○○○○●								
	Canal Plugging		●○○○○	●○○○○	●○○○○										
INDIAN RIVER LAGOON-SOUTH															
P9	C-44 Reservoir	B	—●○○○○	○○○○○○	○○○○○●										
	C-44 STA and Pump Station	B	○○○○○○	○○○○○●											
	C-23/24 Reservoir North	UU Phase 1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	C-23/24 Reservoir South	UU Phase 1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	C-23/24 STA	UU Phase 1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	C-25 Reservoir and STA	UU Phase 2	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	
	C-23/C-44 Interconnect (Estuary Discharge Diversion)		●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	
	Natural Water Quality Storage Areas, Muck Removal and Artificial Habitat Creation (Phase 2) - Director's Report and PPA - After Execution, SFWMD Leading Design and Construction		●○○○○	●○○○○	●○○○○										
CERP GENERATION 2 (AUTHORIZED IN WRDA 2014)															
P10	Caloosahatchee River (C-43) West Basin Storage C-43 Reservoir	D	—	—	—	—●○○○○	○○○○○●								
	C-43 Pump Station	D	—	—	—	—●○○○○	○○○○○●								
BROWARD COUNTY WATER PRESERVE AREAS															
P11	C-11 Impoundment	Q	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	WCA 3A and 3B Seepage Management	O	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	●○○○○	
	C-9 Impoundment	R	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BISCAYNE BAY COASTAL WETLANDS PHASE 1															
P12	L-31 East Flow-way S-709 Pump Station (PS)	FFF, OPE, Phase 1	—	—	—●○○○○	○○○○○●									
	L-31 East Flow-way S-705 PS		—	—	—●○○○○	○○○○○●									
	L-31 East Flow-way S-703 PS		—	—	—●○○○○	○○○○○●									
	L-31 East Flow-way S-710 PS, S-711 PS, and C-711W Seepage Canal		—	—	—●○○○○	○○○○○●									
	Cutter Wetlands		—	—	—●○○○○	○○○○○●									
P13	C-111 Spreader Canal Western Project (Requires PPA – to be Reconciled in Parallel to BBSEER) SFWMD Led Design and Construction	WW, Phase 1	—	—	—	—●○○○○	○○○○○●								
PROJECT LOCATOR															
PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	2021	2022 W	2023										

SOUTH FLORIDA RESTORATION FRAMEWORK

OPERATIONS IN SYNC WITH PROJECT DELIVERY

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

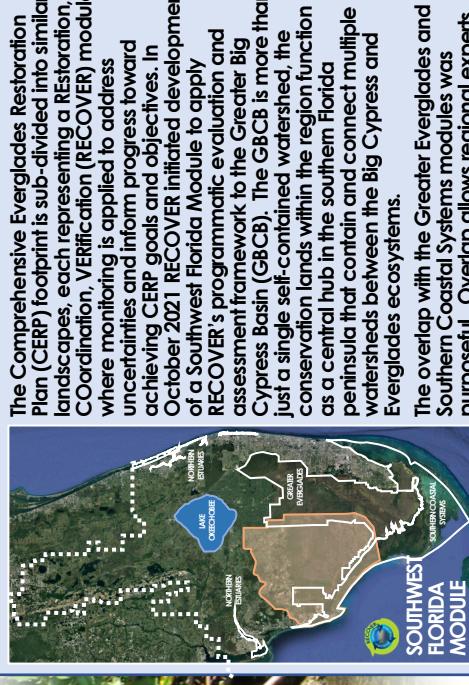
SOM VOLUMES BY REGION

The goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- The SOM consists of 7 Volumes**, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- Updates to Operating Manuals**: The Programmatic Regulations require that POMs be updated, as appropriate, for project construction and operational testing and monitoring phases, as well as when relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include new or updated POMs.



EXPANDING THE RECOVER FOOTPRINT



The Comprehensive Everglades Restoration Plan (CERP) footprint is sub-divided into similar landscapes, each representing a Restoration, Coordination, Verification and Recovery (RECOVER) module where monitoring is applied to address uncertainties and inform progress toward achieving CERP goals and objectives. In October 2021 RECOVER initiated development of a Southwest Florida Module to apply RECOVER's programmatic evaluation and assessment framework to the Greater Big Cypress Basin (GBCB). The GBCB is more than just a single self-contained watershed, the conservation lands within the region function as a central hub in the southern Florida peninsula that contain and connect multiple watersheds between the Big Cypress and Everglades ecosystems.

The overlap with the Greater Everglades and Southern Coastal Systems modules was purposeful. Overlap allows regional experts to work together in areas of the system that are more varied in character such as transitional areas between forested wetlands and sawgrass prairies, and inland and coastal systems. Overlap increases coordination and communication between regions and enhances RECOVER's system-wide assessment mission.

Getting the water right throughout the GBCB could translate to more natural downstream flows to the Tribal Reservations, Everglades National Park, Big Cypress National Preserve, Florida Panther National Wildlife Refuge, Fakahatchee Strand Preserve State Park and the upper southwest coast. This new RECOVER Module gives the western regions a voice of the Everglades restoration table and potentially paves the way towards a path to improved evaluation and assessment tools. Formulation of this module increases the understanding of Everglades wetland system-wide knowledge and also provides a means to evaluate CERP performance across the entirety of the CERP footprint and gain knowledge to reduce uncertainties to further inform CERP design and implementation.

MAP | TABLE LEGEND

#	Approximate Location for Each Component
RR	YELLOW BOOK NAME AND CODE
10	SC Change Coastal Wetfield Operations (L)
11	GE Site 1 Impoundment with ASR* (M)
16	GE C-4 Structures (I)
19	LO Taylor Creek/Nubbin Slough Storage and Treatment Area* (W)
25	GE Modified Hol. Land Wildlife Management Area
26	SW Water Management Operations (DD)
38	SC Modified Rottenberger Wildlife Management Area
42	GE Water Management Operations (EE)
48	GE C-111 Spreader Canal* (WW) – Phase 2 in Planning
50	LO Lower East Coast Water Conservation (AAA)
56	GE C-51* and Southern I-8 Reservoir (GG)
58	GE Lake Okeechobee Watershed Water Quality Treatment Facilities* (OPE)
59	GE Acme Basin B (OPE)
60	GE Acme Basin A (OPE)
64	SW Lake Worth Lagoon Restoration* (OPE)
65	SW Winsberg Farms Wetlands Restoration (OPE)
66	SW Protect and Enhance Existing Wetlands Systems along Lox (Strazzulla Tract) (OPE)
67	SW Southern CREW Project Addition (OPE)
68	GE Lake Trafford Restoration (OPE)
69	GE Caloosahatchee Basin Storage Reservoir with ASR* (D)
70	NE Melaleuca Eradication and Other Exotic Plants (OPE)
71	ALL St. Lucie/C-44 Basin Storage Reservoir (B)
72	NE Environmental Water Supply Deliveries to St. Lucie Estuary (C)
73	NE Caloosahatchee Basin Storage Reservoir with ASR* (D)
74	NE Caloosahatchee Estuary (E)
75	GE Ecosystem Rain-Driven Operations* (H)
76	GE L-8 Project (K)
77	GE Water Conservation Area 3A and 3B Levee Seepage Management (O)
78	GE Western C-11 Diversion Impoundment and Diversion Canal (Q)
79	GE C-3 Stormwater Treatment Area/Impoundment (R)
80	GE L-3 IN Improvements for Seepage Management (V)
81	GE Additional S-345 Structures* (AA)
82	GE Construction of S-356 A and B Structures* (FF)
83	GE Pump Station G-404 Modification (II)
84	SC Modification to SDCS in southern portion of L-31 N and C-111 (OO)
85	SC Decontaminatization of Water Conservation Seepage Management Area 3* (QQ)
86	SC C-23, C-24, C-25 and Northfork and Southfork Basins Storage Reservoirs (UU)
87	GE Pat Mar and I.W. Corbett Wildlife Management Area Hydropatial Coastal Wetlands* (OPE) – Phase 2 in Planning
88	SC Biscayne Bay Coastal Wetlands* (OPE) – Phase 2 in Planning
89	SW Southern Golden Gate Estates Hydrologic Restoration (OPE)
90	LO North of Lake Okeechobee Storage Reservoir (A)
91	LO Lake Okeechobee Aquifer Storage and Recovery* (GG)
92	SW Flow to Central Water Conservation Area 3A (RR)
93	GE North Lake Bell Storage Area (XX)
94	GE Big Cypress/L-28 Interceptor Modification (CCC)
95	SC South Miami Dade County Reuse (BB)
96	GE Biscayne Bay Coastal Canals (FFF)
97	LO NE Lake Okeechobee Regulation Schedule* (F)
98	GE West Miami Dade Reuse (HHH)
99	GE C-12 Blackpumping (X)
100	GE C-17 Blackpumping (X)
101	GE C-51 Backpumping to West Palm Beach Water Catchment Area (Y)
102	GE Bird Drive Recharge Basin (U)
103	GE C-21 Blackpumping (X)
104	GE Diversify CA2 flows to Central Lake Bell Storage (YY)
105	GE Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)
106	GE C-51 Regional Groundwater ASR (LL)
107	GE Palm Beach County Agricultural Reserve Reservoir (VV)
108	GE Diversify CA2 flows to Central Lake Bell Storage (YY)
109	GE IRL-South POM Update: C-23/C-24 Reservoir STA - EAA WCP: LOSOM (P12; P3)
110	GE IRL-South Basin Storage POM Update: C-44 Reservoir STA (P9)
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203	GE IRL-South POM Update: C-23/C-44 Interconnect; C