

**Project Name:** Long-Term Plan for Achieving Everglades Water Quality Goals  
**Project ID:** 1520 (Formerly project ID 1723)  
**Lead Agency:** South Florida Water Management District  
**Authority:** Florida's Everglades Forever Act

**Strategic Plan Goal(s) Addressed:** 1.B.1

**Secondary:** 1.A.3

**Measurable Output(s):** 36,070 acres STA, 8.5 miles of impediments removed

**Project Synopsis:** The Long-Term Plan was developed with the goal of achieving compliance with water quality standards, including the phosphorus criterion established in Rule 62-302.540, in the Everglades Protection Area. The Long-Term Plan includes a variety of projects and components, such as structural and vegetative enhancements in the STAs, operations and maintenance of the STAs, STA optimization research, monitoring, source controls programs, hydropattern restoration projects, as well as projects designed to accelerate recovery in the impacted areas of the Everglades Protection Area. The Long-Term Plan is being implemented through a process of adaptive implementation, whereby the plan is revised when new information becomes available. Per the 2003 amended EFA, the FDEP must approve all revisions to the Long-Term Plan. The Long-Term Plan cost estimates are updated after revisions are approved by the FDEP. The original overall cost estimate for implementation of the Long-Term Plan shown in the October 27, 2003 document was \$444 million. The cost estimates shown herein reflect all approved revisions to the Long-Term Plan since development of the original document and cost estimates. The Long-Term Plan addresses the initial 13-year phase (FY 2004-2016, inclusive) defined in that 2003 amendment to the EFA.

**Current Status:** Consistent with the Everglades Forever Act requirements, the Long-Term Plan is revised in an adaptive manner to ensure that new information is incorporated as expeditiously as possible. To date, nine revisions to the plan have been approved by the FDEP. All revisions have been developed through collective input from the state, stakeholders, and the public, and will aid in the state's comprehensive efforts to meet the Everglades water quality goals.

**\* Cost (Estimate):** Total for Long-Term Plan: \$765.6 million (See expedited project IFP sheets for additional Long-Term Plan costs)

**Project Schedule:** Expected Completion Date: Initial 13-year phase covers the period FY2004 -16

	FY 2003 - 05	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 -16
Project Development (included in Implementation)						
Implementation						
Operations and Maintenance (included in Implementation)						

**\* Detailed Project Budget Information**

	Actual FY 2003-09	Actual Thru June 2010
State	\$192,604,242 <sup>(1)</sup>	\$12,141,627
Total	\$192,604,242	\$12,141,627

<sup>(1)</sup>Cost data reflects actual inception-to-date expenditures through September 30, 2009 and current preliminary cost estimate projections.

Project Development includes Design Phase (contracts and staff costs) costs. Implementation includes all Construction (contracts and contingency) and Construction Management (contracts and staff) costs. See expedited project IFP sheets for additional Long-Term Plan costs.

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