The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a "top" line level for the South Florida Ecosystem Restoration (SFER) Program—including CERP, Modified Water Deliveries to Everglades National Park, the Central Everglades Project, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the project or construction cost analysis. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Implementation and Sequencing Plan (MISP) through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not represent a commitment of funding. The funding does not represent a commitment of funding.

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# SOUTH FLORIDA ECOSYSTEM RESTORATION AND GETTING THE WATER RIGHT WORKING DRAFT 091020

## THE RESTORATION FRAMEWORK

### COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

### OPERATIONS IN SYNC WITH PROJECT DELIVERY

Restoration activities, including operational components recommended in the CERP, occur within the context of the larger actively operated C&SF system. The current C&SF Project includes 1,000 miles of canals, 720 miles of levees, and several hundred water control structures providing services to south Florida such as water supply, flood protection, regional groundwater control, preservation of fish and wildlife, navigation, recreation, and prevention of saltwater intrusion.

### System Operating Manuals: The Critical Last Step in Getting the Water Right and Achieving Maximum System-wide Benefits

Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure that the goals and purposes of the projects are achieved. The Operating Manual for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (POMs) are initially developed during the planning phase of project delivery.

### SOM Volumes by Region

- **SOM VOLUME 2: KISSEMMEE-LAKE-ISTOKPOGA**
  - Lake Okeechobee Flooding Restoration Project POM (P17)
  - Lake Okeechobee - EAA WPA - L-8 Project (P18)

- **SOM VOLUME 3: LAKE OKEECHOBEE - EAA**
  - Lake Okeechobee - EAA WPA - LOSOM (P19)
  - P-43 Reservoir POM (P20)
  - P-6 South POM Update: C-44 Reservoir (P21)
  - CERP and EAA Reservoir POM Update: CERP South #1 Initial Operations (P22)

- **SOM VOLUME 4: WCA-ENP-SDCS (COP-P1-P7)**
  - Everglades Restoration Project POM (P23)
  - CERP and EAA Reservoir POM Update: CERP South #1 Initial Operations (P24)
  - CERP and EAA Reservoir POM Update: CERP South #2 Final Operations (P25)

- **SOM VOLUME 6: EAST COAST CANALS**
  - P-8 South POM Update: C-23/C-24 Reservoir, STA (P26)
  - P-8 South POM Update: C-25 Reservoir, STA (P27)

- **SOM VOLUME 7: SOUTHWEST FLORIDA**
  - P-30 Royce Bay Transfer POM Update: Water Pumping Operations (P28)
  - P-30 Royce Bay Transfer POM Update: Flood Protection Features, Canal Piping (P29)

### DD CONSTRUCTION SCHEDULE

Existing water control manuals (WCMS), water control plans (WCPs), and POMs will continue to govern operations until SOM Volume 4 is finalized.

### CERP Components, Status, and Locations by RECOVER Regions

### Map

- Report Card Grade
- Appropriate Location for Each Component
- RECOVER Regions (RE)

### Table

<table>
<thead>
<tr>
<th>Region</th>
<th>Report Card Grade</th>
<th>Appropriate Location for Each Component</th>
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<tbody>
<tr>
<td>Lake Okeechobee (LO)</td>
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<td>Northern Everglades (NE)</td>
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<td>Greater Everglades (GE)</td>
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<tr>
<td>Southern Coastal Systems (SC)</td>
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### Notes

- Authorized projects are listed on the front page of this Integrated Delivery Schedule Placement.

### SOM Volume 1: System-Wide Operational Framework for C&SF and CERP

- SOM Volume 6 (Part II, Johns River Basin) will have CERP POM.