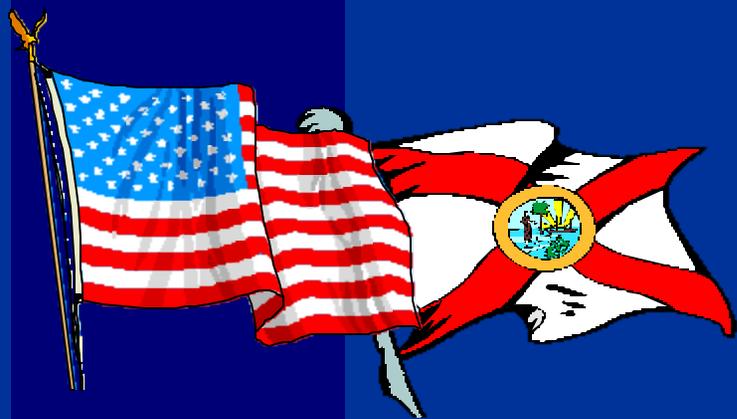


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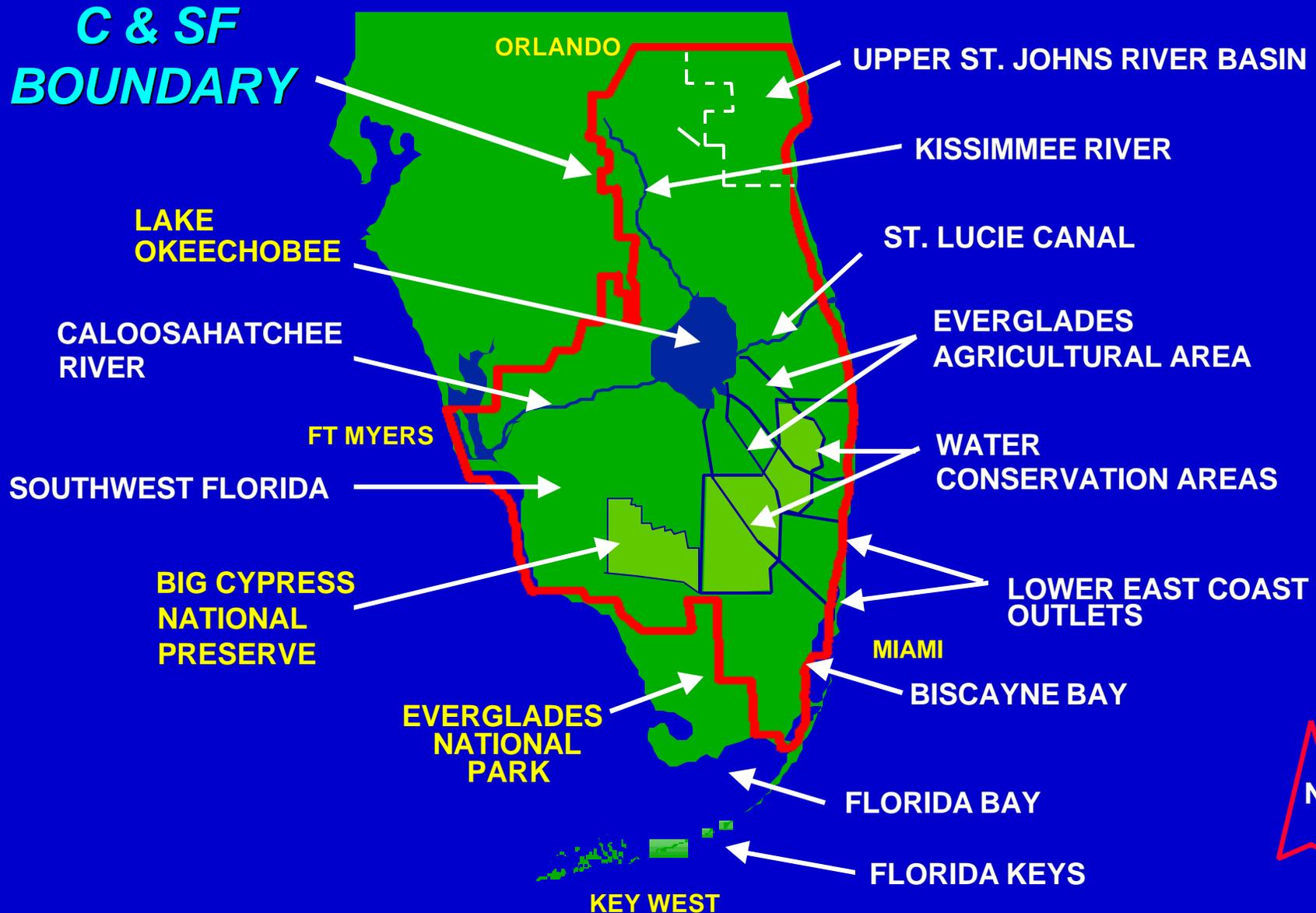
COMPREHENSIVE EVERGLADES RESTORATION PROGRAM UPDATE

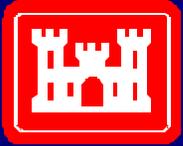


13 November 2000

Dennis Duke

SOUTH FLORIDA PROGRAM AREA



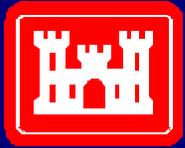


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CRITICAL PROJECTS

Great News!

- 1. Western C-11 (S-9A) - Contract Awarded for S-9A on 9/19/00. Contract for new spillway award in Sept 01**
- 2. East Coast Canals (C-4) - Contract awarded for S-380 on 9/29/00**
- 3. Lake Trafford award this FY**
- 4. Congress provided \$20 million for FY 01**

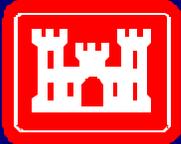


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CERP IMPLEMENTATION STRATEGY



- Approval of Comprehensive Plan
- Initial Authorization of Pilot Projects and Key Components
- Programmatic Authority
- Future Authorization of Components
- Additional Feasibility Studies

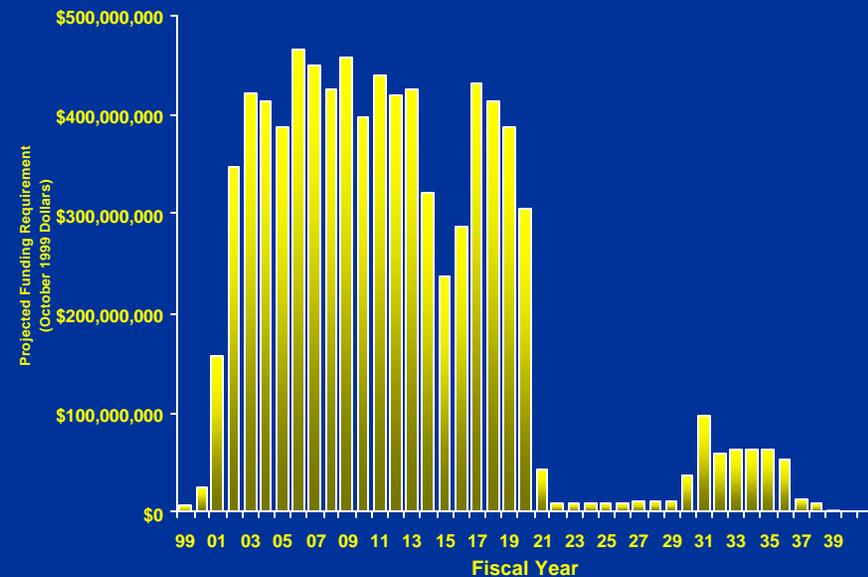


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IMPLEMENTATION PARAMETERS

- Integrated program with linkage to other on-going projects
- 68 Components comprise 37+ separate projects (including pilot projects)
- Some projects have multiple parts/phases
- System-wide analyses and program level activities - RECOVER

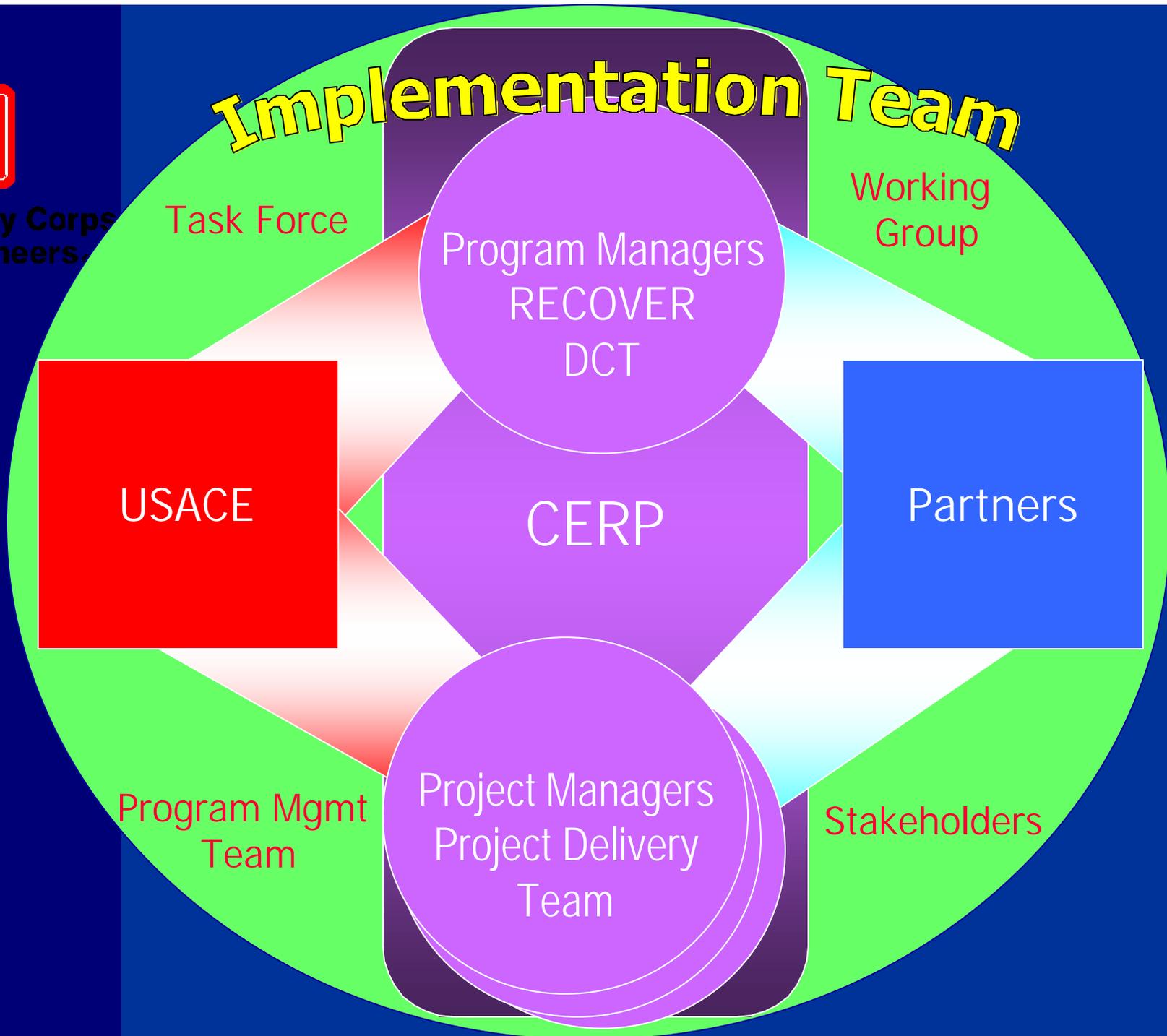
PROJECTED ANNUAL COST

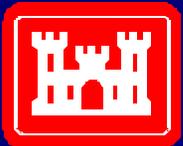




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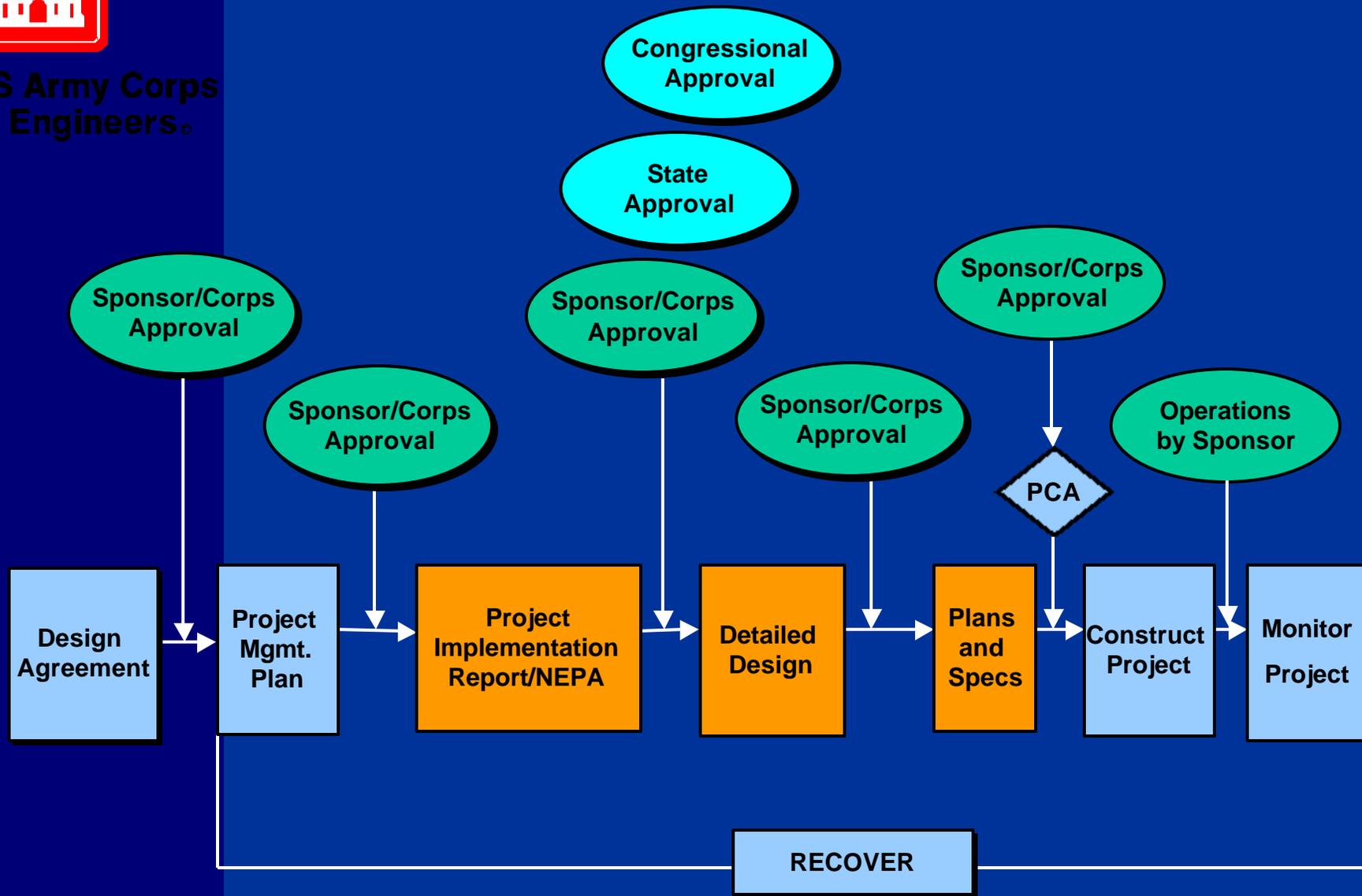
Implementation Team





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CERP PROJECT PROCESS





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INITIAL PROJECT AUTHORIZATION

• C-44 Basin Storage Reservoir	\$112,562,000
• Ever. Agric. Area Storage Reservoirs - Phase I	\$233,408,000
• Site 1 Impoundment	\$ 38,535,000
• WCAs 3A / 3B Levee Seepage Management	\$100,335,000
• C-11 Impoundment & Stormwater Treatment Area	\$124,837,000
• C-9 Impoundment & Stormwater Treatment Area	\$ 89,146,000
• Taylor Creek / Nubbin Slough Storage and Treatment Area	\$104,027,000
• Tamiami Trail Modifications and Fill Miami Canal (WCA 3)	\$ 26,946,000
• North New River Improvements	\$ 77,087,000
• C-111N Spreader Canal	\$ 94,035,000
TOTAL	\$1,000,918,000
Adaptive Assessment and Program Monitoring	\$100,000,000



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PILOT PROJECTS

• Lake Okeechobee ASR	\$19,000,000	1/
• Caloosahatchee River (C-43) Basin ASR	\$ 6,000,000	
• Site 1 Impoundment and ASR	\$ 9,000,000	1/
• Lake Belt In-Ground Reservoir Tech	\$23,000,000	
• L-31N Seepage Management	\$10,000,000	
• Wastewater Reuse Technology	\$30,000,000	
TOTAL	\$97,000,000	

1/ Authorized in WRDA 1999 at a total cost of \$27,000,000



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FEASIBILITY STUDIES

- 1. Water Preserve Areas - Ongoing**
- 2. Indian River Lagoon - Ongoing**
- 3. Comprehensive Water Quality -
Developing Scope**
- 4. Florida Bay - Assembling Team**
- 5. Southwest Florida - Ongoing**



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PROGRAM LEVEL ACTIVITIES

- + **Public Outreach and Involvement**
- + **Socioeconomic and Environmental Justice**
- + **Geospatial Data Management**
- + **Program Controls**
- + **Real Estate Management**
- + **Information Technology**
- + **Regional ASR Modeling**



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IMPLEMENTATION STATUS

- + **Design Agreement Signed with SFWMD on 12 May 2000**
- + **Master Program Management Plan for SFWMD projects approved in August**
- + **Project Management Plans being prepared for first 12 projects**
- + **Management Plans being prepared for Program Level activities including RECOVER**
- + **Implementation Plan being updated**
- + **Corps and South Florida completing Organization changes**



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QUESTIONS

