

South Florida Ecosystem Restoration Task Force

Strategy for Updating
Coordinating and Tracking Success
Volumes I and II

Task Force Meeting May 2004

TF Coordinating Restoration and Tracking Success **2004**

Volume 1

- **Executive Summary Volume 1**
- **Strategic Plan**
 - Strategy Purpose and Background
 - Restoration Strategy
 - Vision and Indicators of Success
 - Strategic Goals and Objectives
 - Linkages Between Work Efforts and Ecosystem Restoration
- **Total Cost Report**
 - Overview of Major Program Costs
- **Biennial Report**
 - Major Accomplishments August 2002 – July 2004
 - Progress Made Toward Restoration 2002-2004

Volume 2

- **Integrated Financial Plan**
 - Detailed Project Data Sheets

April 2004 Draft of Volume 1

- Includes updated Strategic Plan and Biennial Report
- **Specific changes include:**
 - Volume 1 introduction for 2004
 - Executive summary that outlines components of Volume 1
 - Clarification of the distinctions between various plans and reports
 - Streamlining of the document
 - Strategic Plan
 - Format generally the same as 2002 – updated to reflect changes over this 2 year reporting period.
 - Biennial Report
 - Updated to reflect progress made toward achieving restoration based on the written input from members of the Working Group.
- Does not include changes based on updated project information

June 2004 Drafts of Volume 1 & 2

- Will include updated detailed project information
- This information will be synthesized into the June 2004 draft of Volume 1 and included in the draft of Volume 2

Next Steps

- **May 20, 2004** - Written comments due from April Draft
- **June 15, 2004** – June draft of Volume 1 will be published
- **July 5, 2004** – Written comments due from June Draft
- **July 22 – Final** Draft Volumes 1 and 2 provided to Working Group and Task Force
- **August 5, 2004** Final comments due and QA/QC of final document
- **August 15, 2004**– Final documents ready for printing
- **September 2004**- transmittal to congress

Task Force Action

- Provide Task Force office with written comments by Thursday May 20,2004
 - Provide feedback on the organization of documents or the timeline
 - Task Force Office Contacts
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Comments - Questions

