

Acceler8 Update

Projects Status

- **EAA Reservoir-Phase 1A / Bolles & Cross Canals** – Review existing studies and data studies in Progress; Temporary Test Cell Construction Program groundbreaking January 2005

Temporary Test Cells

- Planned Start of Construction: January 2005
- Estimated Completion (Operational): May 2005
- Construction Cost (Bid): \$ 8.5 million

EAA Reservoir

- Planned Start of Construction: April 2006
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 300-340 million

Bolles & Cross Canals

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): June 2008
- Estimated Construction Cost: \$ 29-33 million

- **C-43 Reservoir** – Basis of Design Report submitted February 4, 2005; Technical Review of BODR in progress

C-43 Reservoir

- Planned Start of Construction: June 2007
- Estimated Completion (Operational): December 2010
- Estimated Construction Cost: \$ 340-380 million

- **C-44 Reservoir / STAs** – Basis of Design in progress; land acquisition agreements and project footprint being finalized

C-44 Reservoir

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 270-300 million

- **EAA STA Compartments B and C (Expansions)** – Basis of Design in progress; geotechnical investigation and surveying programs underway

EAA STA B (Cell 4 Expansion)

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 14-17 million

EAA STA B (Buildout)

- Planned Start of Construction: December 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 57-61 million

EAA STA C (6-2 Expansion):

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 14-17 million

EAA STA C (5-Flow-way 3 Expansion):

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 15-18 million

EAA STA C Buildout:

- Planned Start of Construction: December 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 54-58 million

- **Picayune Strand Restoration** – Basis of Design in progress; advance demolition of existing site structures and asbestos removal programs being finalized, with demolition scheduled to begin in June 2005

Prairie Canal Backfilling

- Planned Start of Construction: August 2005
- Estimated Completion (Operational): August 2006
- Estimated Construction Cost: \$ 4-5 million

Picayune Strand Restoration

- Planned Start of Construction: August 2006
- Estimated Completion (Operational): May 2009
- Estimated Construction Cost: \$ 130-135 million

• **WPA – Acme Basin B Discharge and Site 1 Impoundment -**

Review existing studies and data in progress; geotechnical investigation and surveying programs underway

Acme Basin B Discharge

- Planned Start of Construction: March 2006
- Estimated Completion (Operational): March 2007
- Estimated Construction Cost: \$ 15-17 million

Site 1 Impoundment

- Planned Start of Construction: August 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 51-54 million

• **WPA – C-9 Impoundment , C-11 Impoundment, and WCA 3A/3B Levee Seepage Measurement -** Review existing studies and data in progress

C-9 Impoundment

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 51-55 million

C-11 Impoundment

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 70-75 million

WCA 3A/3B Seepage Management

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$17-20 million

- **C-111 Spreader Canal** – Review existing studies and data studies in progress; land acquisition needs being reviewed
 - Planned Start of Construction: November 2007
 - Estimated Completion (Operational): December 2009
 - Estimated Construction Cost: \$ 40-43 million

- **Biscayne Bay Coastal Wetlands** – Review existing studies and data studies in progress; land acquisition needs being reviewed
 - Planned Start of Construction: August 2007
 - Estimated Completion (Operational): December 2008
 - Estimated Construction Cost: \$ 15-17 million

Acceler8 Update cont'd

General

- **Design Criteria (i.e., Dam Design & Safety) Workshop with SFWMD, JMJV, USACE, DEP to develop design guidelines** (Held December 2004, Guidelines being developed)
- **Revising District's Construction Boilerplate in preparation for construction activities** (In Progress)
- **Baselining all Acceler8 Project schedules in P3e, including time requirements for design, reviews, permitting and construction** (In Progress)
- **Internal coordination to plan COPS issuances** (In Progress)
- **Identifying Project-specific permit requirements and development of Permit Manual** (In Progress)
- **Developing Construction Outreach Program to increase opportunities for small and disadvantaged businesses to participate in the overall Acceler8 Program construction** (In Progress)
- **Meeting of Acceler8 and PIR Teams at USACE in Jacksonville** (Held January 2005)
- **Coordinating information exchange with Stakeholder Groups as well as scheduling of more formal Stakeholder Meetings (i.e., WRAC Workshop, Full WRAC, Governing Board)** (In Progress)
- **Continuing Project-specific land acquisition activities** (In Progress)
- **C-43 Reservoir WRAC Issues Workshop scheduled for March 7, 6pm, in LaBelle to discuss Basis of Design Report Submittal**