

Modified Water Deliveries Features

Conveyance Features

- L-67A and L-67C
- S-355A (L-29)-**Complete**
- S-355B (L-29)-**Complete**
- Tamiami Trail- **RGRR/ROD Complete**
- L-67 Extension- **4 of 9 miles complete**

Mitigation Features

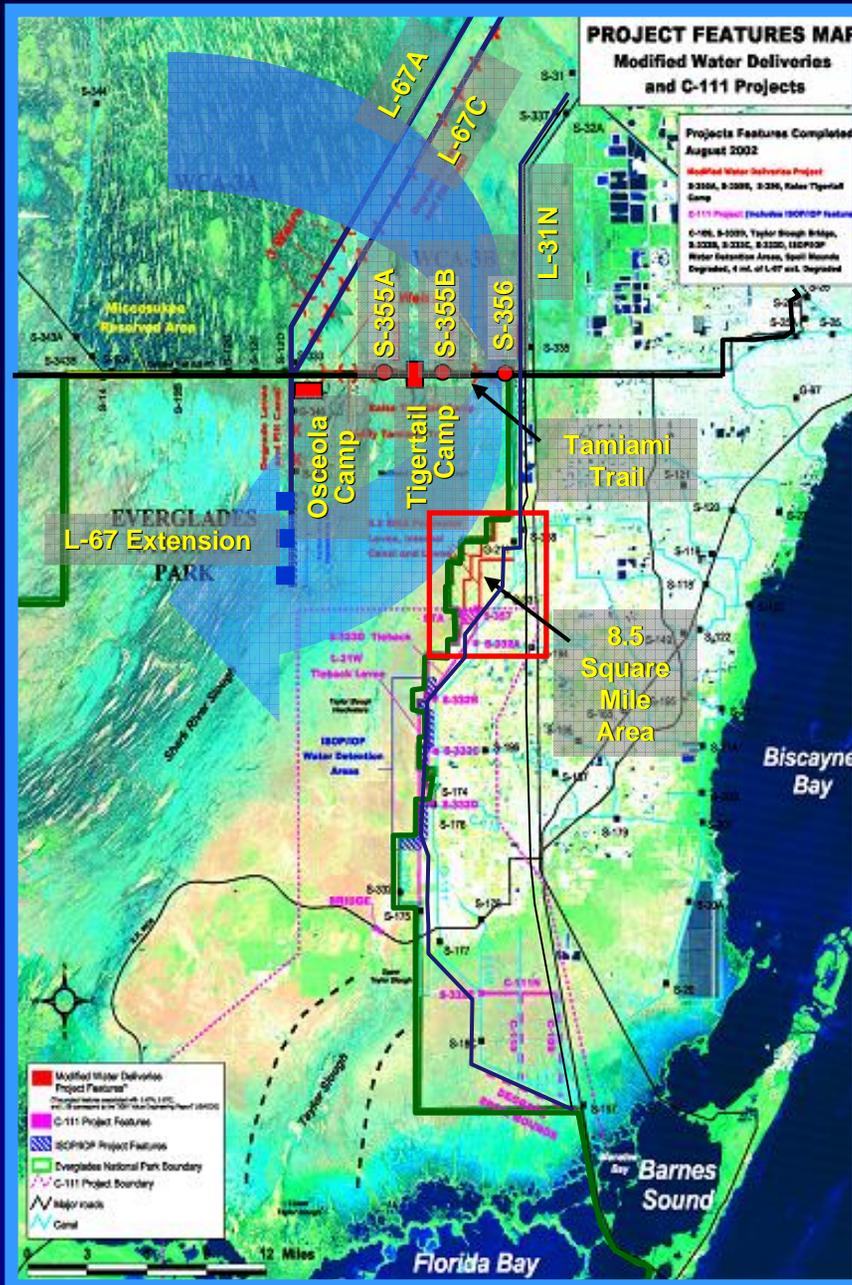
- 8.5 Square Mile Area- **Construction Underway**
- Osceola Camp- **Negotiations Underway**
- Tigertail Camp-**Complete**

Seepage Control Features

- S-356 (L-31N) -**Complete**

Other Project Activities

- CSOP- **NEPA evaluation of final conveyance features and operational plan**



Modified Water Deliveries Cost

Component	Cost Estimate (\$ millions)
8.5 SMA Real Estate	\$ 108.295
8.5 SMA Construction	\$ 49.315
Conveyance & Seepage	\$ 38.787
Tamiami Trail	\$ 155.296
Project Implementation Support	\$ 47.095
TOTAL	\$ 398.788

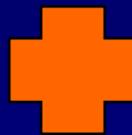
Modified Water Deliveries

Project Component Increases

8.5 Square Mile Area Construction
Conveyance and Seepage Control Features
Project Implementation Support
Tamiami Trail Modifications

Design Refinements

Quantity changes



Price Increases

Market conditions

Modified Water Deliveries

Tamiami Trail- Price Increase and Market Conditions

- **All major design assumptions and most quantities used in the RGRR are still valid. However, material (particularly concrete and aggregate) and labor prices have escalated sharply.**
- **RGRR prices were reviewed by FDOT and validated against FDOT bid experience.**
- **Current estimate being reviewed with external Corps Team, DOI team, and FDOT**

Modified Water Deliveries

Tamiami Trail- Price Increase and Market Conditions

- **Since 2005, FDOT, SFWMD, and USACE have seen sharp increases in bid prices and availability of labor.**
- **Since 2005, FDOT has documented increases in concrete piles of 91%, AASHTO girders of 57%, and asphalt of 39%.**
- **FDOT experiencing bids coming in at up to 40% over their estimates.**

East Everglades Park Expansion

Outstanding Real Estate Needed for Tamiami Trail

Real Estate Needs for Tamiami Trail

Tamiami Trail real estate was to be acquired by DOI under the Everglades Expansion Act

TT Real Estate for Construction

TT Real Estate for Operations

A blue-tinted landscape photograph of a lake at dusk or dawn. The sky is a deep blue with some light clouds. The water is calm and reflects the sky. In the foreground, there are some tall grasses or reeds. The word "End" is overlaid in the center in a bold, yellow font.

End