



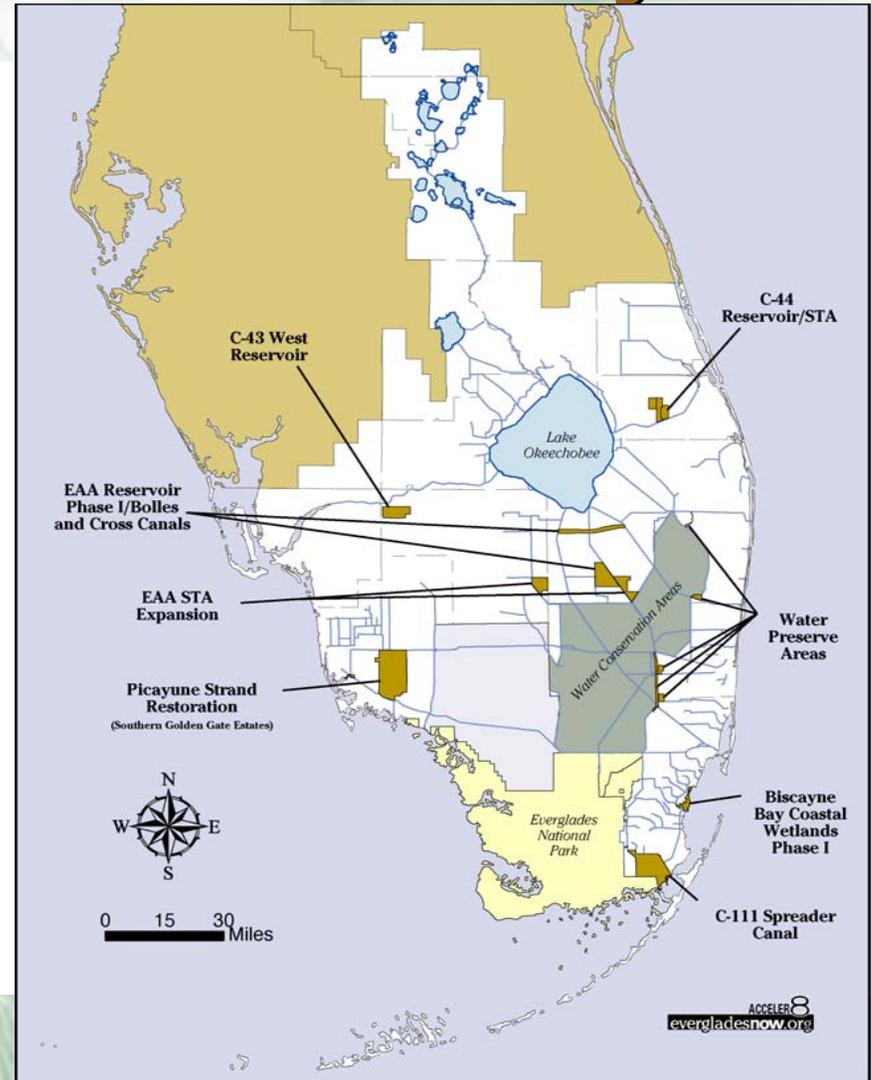
Acceler8 Update

Kenneth G. Ammon, P.E.
Deputy Executive Director, CERP

**South Florida Ecosystem Restoration
Task Force Meeting
September 20-21, 2006**

Presentation Summary

- Program Highlights
- Construction Update
- Site 1 Status
- Finance



FY06 Highlights

- **8 Projects / Components under construction**
 - Total Value: \$590 million
- **Completed \$80 million of construction work**
- **Completed \$50 million of design work**
- **Acquire permits for 13 projects / components**
- **Created 120 new local jobs**
- **Contacted and solicited over 280 local business**
- **Conducted over 75 public meetings and stakeholder briefings**
- **Created & implemented multi-agency design standards**



Acceler8 Construction Update

September, 2006

In Construction: \$97.0 Million

• EAA Test Cells*	\$ 8 Million	100% complete
• C-43 Test Cells (Barnard)	\$ 10.2 Million	99 % complete
• C-44 Test Cells (Barnard)	\$ 9.0 Million	97 % complete
• STA 2 Expansion (Gulf Group)	\$ 18.7 Million	55 % complete
• STA 5 Expansion (Interlaken)	\$ 12.9 Million	52 % complete
• STA 6 Expansion (Harry Pepper)	\$ 23.4 Million	40 % complete
• Picayune - Demolition (Cross)	\$ 1.5 Million	8 % complete
• Acme Basin B (Harry Pepper)	\$ 13.3 Million	7 % complete
• Picayune – Prairie Canal	\$ 2.4 Million	2 % complete
• EAA Reservoir–GMP #1 (BPJV)	\$ 53.7 Million	1 % complete

Upcoming Projects:

– Picayune – Road Removal	\$ 3.9 Million
– Troop Indiantown Temporary Reconfiguration	\$ 1.0 Million (bid)
– Site 1 S527B Construction	\$ 1.6 Million (re-bid)

* As of September 2006

C-43 West Storage Reservoir Test Cell Pilot Project

Current Status

- NTP: January 16, 2006
- Substantial Completion: June 14, 06
- Final Completion: April 16, 2007
- Construction Contract: \$10.2 Million
- Change Orders \$ 22 K
Total: \$10.2 Million

- % Complete Time: 50 %
(days since NTP / total contract)
- % Complete Dollars: 99 %
(Pay Apps / total contract)

- Major Issues To Date: None



WORK THIS PERIOD

- Substantial Comp on 6/9/06
- Filling completed 6/13/06
- Monitoring test cell instrumentation until April 07



C-44 Reservoir Test Cell Pilot Project

Current Status

- NTP: February 16, 2006
- Substantial Completion: Jun 06
- Final Completion: July 7, 2007
- Construction Contract: \$ 9.0 Million
- Change Orders: \$ 0.0
Total: \$ 9.0 Million

- % Complete Time: 40%
(days since NTP / total contract)
- % Complete Dollars: 97%
(Pay Apps / total contract)

- Major Issues To Date: None



WORK THIS PERIOD

- STA and test cells filled in June
- Demob construction equipment
- Monitoring test cell instruments





STA 2 Cell 4 Expansion Project

Current Status

- NTP: January 11, 2006
- Substantial Comp: Nov 7, 2006
- Final Completion: July 19, 2007
- Construction Contract: \$ 18.7 Million
- Change Orders: (\$ 26 K)
Total: \$ 18.7 Million

- % Complete Time: 76%
(days since NTP)
- % Complete Dollars: 68%
(Pay Apps / total contract)

- Major Issues To Date: Additional
Dewatering Pumps Required



WORK THIS PERIOD

- G337A base slab and gates hung
- Discharge canal 70% complete
- N/S Perimeter levee 60% complete



STA 5 Flow-way 3 Expansion Project

Current Status

- NTP: January 19, 2006
- Substantial Comp: Nov, 2006
- Final Completion: April 26, 2007
- Construction Contract: \$ 12.9 Million
- Change Orders: (\$ 4.0 K)
Total: \$ 12.9 Million

- % Complete Time: 72%
(days since NTP)
- % Complete Dollars: 73%
(Pay Apps / total contract)

- Major Issues To Date: None



WORK THIS PERIOD

- 90% complete on east perimeter levee
- Finalizing Structures and walls; awaiting gate installation
- 30% construction of internal levee and canal



STA 6 Section 2 Expansion Project

Current Status

- NTP: February 7, 2006
- Substantial Comp: Dec 8, 2006
- Final Completion: May 21, 2007
- Construction Contract: \$ 23.4 Million
- Change Orders: (\$ 23.0 K)
Total: \$ 23.4 Million

- % Complete Time: 65%
(days since NTP)
- % Complete Dollars: 53%
(Pay Apps / total contract)

- Major Issues To Date: Cultural Resource Double Berm construction



WORK THIS PERIOD

- Initiated concrete box culverts installation
- Started gate installation on water control structures
- Construction of internal levee and canal



Picayune Strand – Demolition

Current Status

- NTP: July 6, 2006
- Final Completion: April 1, 2007
- Construction Contract: \$ 1.47 Million
- Change Orders: 0
Total: \$ 1.47 Million

- % Complete Time: 18%
(days since NTP / total contract)
- % Complete Dollars: 9 %
(Pay Apps / total contract)

- Major Issues To Date: None



WORK THIS PERIOD

- NTP provided and Pre-Construction meeting held
- Contractor mobilized equipment
- Material staging area established
- 20 parcels cleared



Picayune Strand – Prairie Canal Backfilling

Current Status

- NTP: August 14, 2006
- Substantial Comp: May 11, 2007
- Final Completion: June 10, 2007
- Construction Contract: \$ 2.18 Million
- Change Orders: \$ 0
Total: \$ 2.18 Million

- % Complete Time: 6 %
(days since NTP / total contract)
- % Complete Dollars: 0 %
(Pay Apps / total contract)

- Major Issues To Date: None



WORK THIS PERIOD

- NTP provided and Pre-Construction meeting held
- Contractor mobilized equipment
- Clearing and grubbing operations started



Acme Basin B Discharge, C-1 and PS-7

Current Status

- NTP: July 7, 2006
- Substantial Comp: Dec 29, 2006
- Final Completion: June 7, 2007
- Construction Contract: \$ 13.3 Million
- Change Orders: \$ 0
 Total: \$ 13.3 Million

- % Complete Time: 18 %
 (days since NTP / total contract)
- % Complete Dollars: 5 %
 (Pay Apps / total contract)

- Major Issues To Date: Relocate
 Pump Station



WORK THIS PERIOD

- NTP provided and Pre-Construction meeting held
- Mobilization and setup of trailers & equipment at site
- Completed clearing and grubbing
- Began removing excess fill from the canal embankment.



FY07 Planned Activities

- **Transition 8 projects / components to operations**
 - Place 4 key projects / components into operational flow-ready status by December 2006 per settlement agreement
- **Start construction on 17 projects / components**
 - Total estimated value: ~\$1 billion
- **Complete approximately \$340 million of construction**
- **Complete approximately \$57 million of design work**
- **Acquire permits for 14 projects / components**
- **Create an estimated 450 new local jobs**
- **Conduct approximately 130 public meetings and stakeholder briefings**



DISCUSSION

