

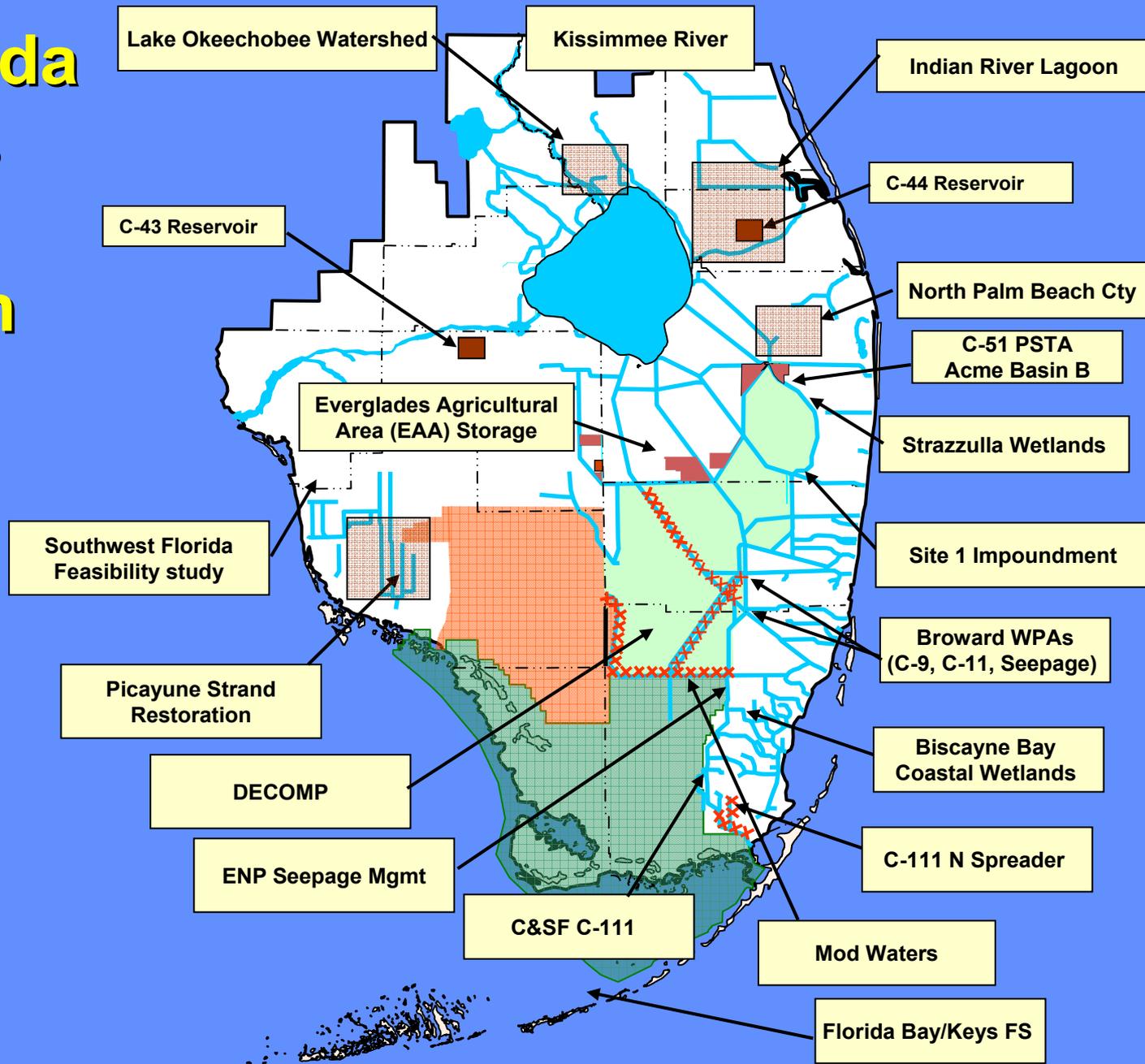


**South Florida
Ecosystem
Restoration
Integrated Schedule**

Task Force

May 2007

South Florida Everglades Ecosystem Restoration Program



South Florida Restoration Program

The Vision:

**Restore sheet flow to the Everglades
by 2020 while addressing estuary
and other needs of the Ecosystem**

South Florida Restoration Program

Integrated Schedule -

- Includes all Corps and SFWMD restoration efforts identified in Yellow Book as CERP and Foundation Projects
- Updates project schedules to provide current status and practical timelines for implementation
- Does not remove projects from list

Integrated Schedule for South Florida Restoration Program

- **Draft schedule being developed**
- **Will include projected funding needs to support schedule**
- **Future presentations to WRAC, Governing Board, Working Group and Task Force as well as engagement of Public and stakeholders**

Key Considerations

- 1. Current status of ongoing foundation projects**
- 2. Efforts by State under A8**
- 3. Federal funding to date**
- 4. First report to Congress by National Academy of Science – Incremental Adaptive Restoration**

Current Snapshot of Restoration Program

Where are we? - Foundation Projects-

- **Mod Waters – Construction underway, 8.5 SMA complete this fall. Tamiami Trail detailed design underway, award summer 2008, conveyance and seepage to follow in 2009 with completion in 2012.**
- **Kissimmee Restoration – Construction underway with 3rd backfill contract to be awarded this fall. Total completion is in 2011.**

Current Snapshot of Restoration Program

Foundation Projects – (cont'd)

- **C-51/PSTA – Award of L-40 works next FY. Field test of PSTA awaiting end of drought.**
- **Critical Projects – Seminole Big Cypress construction underway with completion in 2009. Others completed pending WRDA 2007.**
- **Manatee Pass Gates – Installation of detection devices underway with completion in 2009.**

Restoration Program – cont'd

CERP - Initially authorized projects

- 1. C-44 – Part of IRL-S being implemented as part of A8. Remainder of IRL-S being designed by Corps.**
- 2. Taylor Creek/Nubbin Slough – Included in the PIR for Lake Okeechobee Watershed. Draft report scheduled for release in mid 2008.**
- 3. EAA – PIR underway with completion in Feb 08. Cell 1 construction underway as part of A8 program.**

Restoration Program – cont'd

Initially authorized projects – cont

- 4. Site 1 – PIR complete and undergoing Administration review. Construction underway as part of A8.**
- 5-7. Broward County WPA - PIR complete and Chief's Report being prepared. Under design by A8.**
- 8. C-111 Seepage Canal – PIR underway with completion in Feb 09. Construction of part by A8.**

Restoration Program – cont'd

Initially authorized projects – (cont'd)

9. Decomp Part 1 – PIR underway with draft in 2009 addressing Backfill Miami Canal. Tamiami Trail being addressed separately. Physical model development ongoing.

10. North New River – Being rolled into Decomp PIR with Backfill of Miami Canal.

Federal Funding

(Corps Only in millions)

	Total	Allocated
	Fed Cost	To Date
Foundation proj* -	\$ 927	\$634
CERP ** -	\$5,250	\$297
Total	\$6,177	\$931

*** Includes C-51, C-111, MPG, Mod Waters, Critical Projects, & Kissimmee thru FY 07**

**** CERP Funding for FY 07 & 08- \$64 million**

Multiple PIR Concept

- **Unknowns in restoration delay completion of analysis and PIRs**
- **PIR must contain sufficient information to base recommendation to Congress for authorization**
- **Key Elements of projects can be separated to provide incremental benefits sooner (NAS Report to Congress)**

Multiple PIR Concept Projects Identified

- **EAA**
- **Decomp**
- **C-43**
- **C-111 SC**
- **Biscayne Bay**

Next Steps

- **Complete preparation of initial draft Integrated Schedule.**
- **Analyze benefit stream to ensure that plan would achieve the Vision.**
- **Present draft Integrated Schedule to WRAC, Governing Board, Working Group and Task Force for discussion and input.**
- **Conduct Public Workshops and Stakeholder meetings on Integrated Schedule.**
- **Use CERP portion to initiate update to the Master Implementation Sequencing Plan (MISP).**

Questions?

