

Integrated Delivery Schedule (Federal Funding Scenario)

Projects		2009-2010	2011-2012	2013-2014	2015-2016	2017-2018	2019-2020	2021-2022
Foundation Projects	Manatee Pass Gates	█						
	Seminole Big Cypress		█					
	C-111 South Dade		█					
	C51/STA-1 East		█					
	Kissimmee River Restoration		█					
	Modified Water Deliveries to ENP		█					
Expedited CERP Projects	Picayune Strand Restoration			█				
	Site 1 Impoundment			█				
	IRL-South C-23/24 North Reservoir			█				
	IRL-South C-23/24 South Reservoir			█				
	IRL-South C-23/24 STA			█				
	Winsberg Farm Restoration				█			
	Broward County Water Preserve Areas				█			
	Biscayne Bay Coastal Wetlands				█			
	C-111 Spreader Canal Phase 1					█		
	C-43 West Reservoir					█		
	IRL South-C-44 Reservoir and STA					█		
	EAA Reservoir Phase 1					█		
	Other Authorized CERP Projects	IRL South-Allapatah				█		
IRL South-North Fork Complex						█		
IRL South-Palmar Complex						█		
IRL South-Cypress Complex						█		
IRL South-C-25 STA & Reservoir						█		
IRL South-Muck Remediation							█	

PRELIMINARY DRAFT

Notes: Construction Only – A Subset of the IDS
Does not include Herbert Hoover Dike

\$200 M

Integrated Delivery Schedule (Federal Funding Scenario)

Projects		2009-2010	2011-2012	2013-2014	2015-2016	2017-2018	2019-2020	2021-2022
Foundation Projects	Manatee Pass Gates							
	Seminole Big Cypress							
	C-111 South Dade							
	C51/STA-1 East							
	Kissimmee River Restoration							
	Modified Water Deliveries to ENP							
Expedited CERP Projects	Picayune Strand Restoration							
	Site 1 Impoundment							
	IRL-South C-23/24 North Reservoir							
	IRL-South C-23/24 South Reservoir							
	IRL-South C-23/24 STA							
	Winsberg Farm Restoration							
	Broward County Water Preserve Areas							
	Biscayne Bay Coastal Wetlands							
	C-111 Spreader Canal Phase 1							
	C-43 West Reservoir							
	IRL South-C-44 Reservoir and STA							
	EAA Reservoir Phase 1							
	Other Authorized CERP Projects	IRL South-Allapatah						
IRL South-North Fork Complex								
IRL South-Palmar Complex								
IRL South-Cypress Complex								
IRL South-C-25 STA & Reservoir								
IRL South-Muck Remediation								
Other CERP Projects	ENP Seepage Management							
	Decomartmentalization Phase 1							
	Decomartmentalization Phase 2							
	Lake Okeechobee Watershed							

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\$300 M