

**South Florida Everglades Ecosystem Restoration Program
ARRA/FY10 Budget Overview**

PROJECT	FY09 ARRA FUNDS		FY10 Proposed	
TOTAL C&SF			\$214,357,000.0	
Non-Cerp Subtotal			\$9,030,000.0	
WEST PALM BEACH CANAL (C-51)			\$4,600,000.0	Ongoing PSTA monitoring (\$2M) and \$2.6M for repair of S-375 and S-365 for joint displacement and differential settlement.
SOUTH DADE COUNTY (C-111)			\$4,430,000.0	Continue testing of 332C pump (\$1M); continued design of other features (\$3.43M).
CERP			\$154,741,000.0	
Adaptive Assessment & Monitor	\$1,100,000	Economy Act work to be sent to other Fed agencies to hire non-fed employees for data collection	\$8,000,000.0	Continue MAP effort. Funding would allow a level of monitoring efforts that have not been accomplished in past years due to funding constraints. WRDA 2000 called for \$10M/yr.
Programmatic			\$26,083,000.0	Includes Interagency Modeling Center; Pub Involvement & Outreach; minimal Environmental & Economic Equity; Info Data Management; RECOVER effort; Master Recreational Plan; and Program MGT/Oversight. Sea level rise/climate change. CERP reformulation
PIR			\$2,750,000.0	Continue 3 PIR's.
Engineering During Construction (EDC)				
P&S			\$10,600,000.0	Continue design on 10 projects.
Construction			\$100,008,000.0	
Lake Okeechobee ASR Pilot			\$1,500,000.0	Continue installation & testing of wells as part of Design
Picayune Strand: Merritt Pump Station	\$40,771,000	Incremental funding of Faka Union Pump Station.		
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Indian River Lagoon South C-44 Troop Indiantow			\$26,167,000.0	Initiate construction on first contract for IRLS C-44
Site 1 Impoundment			\$27,000,000.0	Initiate construction
DECOMP Physical Model			\$5,000,000.0	Initiate Physical Model
CERP Melaleuca Eradication	\$2,886,000	Construction of modification to existing facility for biocontrol rearing	\$0.0	
Reach L-31N Pilot Project	\$5,668,000	Installation & Testing of Pilot	\$0.0	
KISSIMMEE RIVER RESTORATION			\$44,673,000.0	
CNT 9 CSX RR			\$11,975,000.0	Award and fully fund.
CNT 18 POOL D OXBOW			\$10,209,000.0	Award and Full Fund
CNT 12A U-shaped Weir			\$18,720,000.0	Award and Full Fund
Continued Design on other Feasture:			\$3,769,000.0	Ongoing design - in-house labor and AE.
Reach C-37 Widening	\$7,516,000	Full fund construction of the canal 37 widening	\$0.0	
E&SF			\$1,725,000.0	
Ten Mile Creek			\$1,725,000.0	50% of PAC cost (\$2.1M) and 50% of FY10 preventative maintenance (\$1.35M)
Seminole Big Cypress Basins 2 and 3	\$4,170,000	Construction of Basins 2 & 3.		
MODIFIED WATER DELIVERIES TO ENP			\$4,188,000.0	
TAMIAMI TRAIL			\$4,188,000.0	Continue construction of the bridge. 50/50 split of \$8.656M
TOTAL SFEER	\$62,111,000		\$214,357,000.0	
HERBERT HOOVER DIKE			\$130,000,000.0	
Reach 1			\$130,000,000.0	Continue construction of Reach 1.
TOTAL SOUTH FLORIDA	\$62,111,000		\$344,357,000.0	

**SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION PROGRAM
CERP FY10 BREAKOUT**

No	CERP - COMPREHENSIVE EVERGLADES RESTORATION PLAN	PIR	P&S	OTHER	TOTAL
CERP PROJECTS					
1	Adaptive Assessment & Monitoring			8,000,000	8,000,000
2	ASR Regional Study	250,000			250,000
3	Biscayne Bay Coastal Wetlands		2,000,000		2,000,000
4	Broward County (WPA) Water Preserve Area	1,500,000			1,500,000
5	C-111 Spreader Canal		1,000,000		1,000,000
6	C-43 Basin Storage Reservoir - Part 1		1,500,000		1,500,000
7	Everglades National Park Seepage Management	1,000,000			1,000,000
8	Indian River Lagoon - South		4,100,000		4,100,000
9	L-31N Seepage Management Pilot (Installation/testing)		1,000,000		1,000,000
10	Lake Okeechobee ASR Pilot			1,500,000	1,500,000
11	Lake Okeechobee Watershed	-	1,000,000		1,000,000
12	Melaleuca Eradication and Other Exotic Plants		600,000		600,000
13	Picayune Strand Restoration (\$700K EDC Merritt & \$1.5M design Faka and \$500K EDC FAKA)		1,500,000	1,200,000	2,700,000
14	Site 1 Impoundment		500,000		500,000
15	Water Conservation Area 3 Decompartmentalization and Sheetflow Enhancement - Part 1		3,500,000	5,000,000	8,500,000
CERP PROGRAM LEVEL ACTIVITIES					
16	CERP PROGRAM LEVEL ACTIVITIES				-
17	INTERAGENCY MODELING CENTER			3,000,000	3,000,000
18	PUBLIC INVOLVEMENT & OUTREACH			2,000,000	2,000,000
19	ENVIRONMENTAL & ECONOMIC EQUITY			50,000	50,000
20	DATA MANAGEMENT PLAN			3,600,000	3,600,000
21	RECOVER			5,000,000	5,000,000
22	PROGRAM MANAGEMENT			9,933,000	9,933,000
23	MASTER REC PLAN			500,000	500,000
24	CERP REFORMULATION			2,000,000	2,000,000
		2,750,000	16,700,000	41,783,000	61,233,000