



**South Florida
Restoration
Program
FY 10 Budget**



restoration
restoration

**Task Force Meeting
June 24, 2009**

ARRA (Stimulus) Funding

- American Recovery and Reinvestment Act enacted February 17, 2009
- Act provides a total of \$4.6B for Corps of Engineers projects
 - Includes \$2.0B for construction of 172 projects
 - Includes \$2.1B for O&M of 523 projects
 - Includes \$0.5B for Investigations, Formerly Used Defense Sites, Mississippi River and Tributaries
- Projects were selected based on criteria:
 - Be obligated/executed quickly
 - Result in high, immediate employment
 - Have little schedule risk
 - Be executed by contract or direct hire of temporary labor
 - Complete a project phase, a project, an element, or will provide a useful service that does not require additional funding.

South Florida Program ARRA Construction Funding (\$ Millions)

Project	Amount
CERP: Picayune Strand – Complete Merritt pump station construction	40.771
CERP: L-31 Pilot – Construct pilot project	5.668
CERP: Melaleuca Eradication - Construct mass rearing lab annex in Davie	2.886
CERP: Adaptive Assessment and Monitoring Program – Additional monitoring contracts	1.1
Kissimmee River Restoration: Construct C-37 widening	7.516
Critical Project: Seminole Big Cypress – Construct basins 2 & 3	4.170
TOTAL	\$62.111

South Florida Program ARRA O&M Funding (\$ Millions)

Project	Amount
C&SF – 19 projects	\$21.652
Okeechobee Waterway – 5 projects	2.602
Levee Inspection Program	0.5
Removal of Aquatic Growth	4.075
TOTAL	\$28.827

FY 10 Corps Budget Summary

- SFEER budget = \$214.4M
 - Initiate construction of Picayune Strand Faka Union pump station
 - Initiate construction of C-44 reservoir
 - Initiate Site 1 Impoundment second construction contract
- HHD Rehab budget = \$130M
- Total budget = \$344.4M
 - 82% goes to construction activities
 - Represents 20% of entire Corps construction budget (\$1.7B)

FY 10 SFEER Budget Summary (\$ Millions)

Kissimmee River Restoration	\$44.7
Indian River Lagoon	26.2
Picayune Strand	47.6
Site 1 impoundment	27.0
Modified Water Deliveries	4.2
C-51	4.6
C-111 South Dade	4.4
Ten Mile Creek	1.7
Lake Okeechobee ASR Pilot	1.5
Adaptive Assessment & Monitoring	8.0
Programmatic Activities	26.1
Design	15.6
PIRs	2.8
TOTAL	\$214.4

Recent Program Budgets (\$ Millions)

	FY 08 Appropriation	FY 09 Omnibus	ARRA	Budget Request FY 10
C&SF	\$81.7	\$91.6	\$91.7	\$163.8
Kissimmee	31.0	\$28.4	7.5	44.7
Critical Projects	8.2	3.5	4.2	1.7
Mod Waters	24.1*	60*		8.4*
SFEER Total *	\$145.0	\$183.5	\$103.4	\$218.6
Herbert Hoover Dike Rehab	\$54.9	\$74.0		\$130.0
TOTAL *	\$199.9	\$257.5	\$103.4	\$348.6

* Includes DOI Funding (FY08 - \$14.3, FY09 - \$60, FY 10 - \$4.2)

Federal Funding for the South Florida Program

