

Restoration Projects Update

Task Force Meeting
June 24, 2010



South Florida Restoration Program Budgets

- FY 08 - \$145M
- FY 09 - \$183.5M
- ARRA - \$95.9M
- FY 10 - \$184.3M
- Proposed FY 11 - \$188M



Modified Water Deliveries Project

Tamiami Trail Bridge
Ground Breaking
December 4, 2009



CERP - Picayune Strand Project



Prairie Canal Backfilling completed by SFWMD

- Award of Faka Union pump station in FY 10 dependent upon execution of PPA for IRL-S Project

Merritt Pump Station and Canal Ground Breaking
7 January 2010



Kissimmee River Restoration



Before



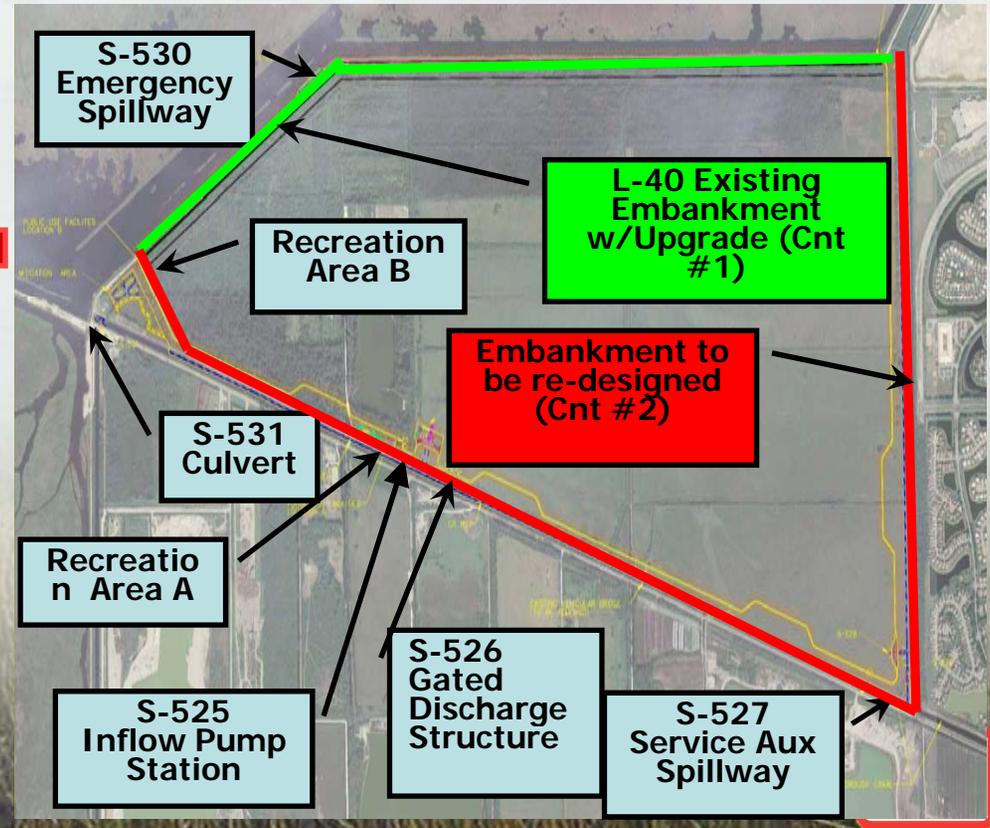
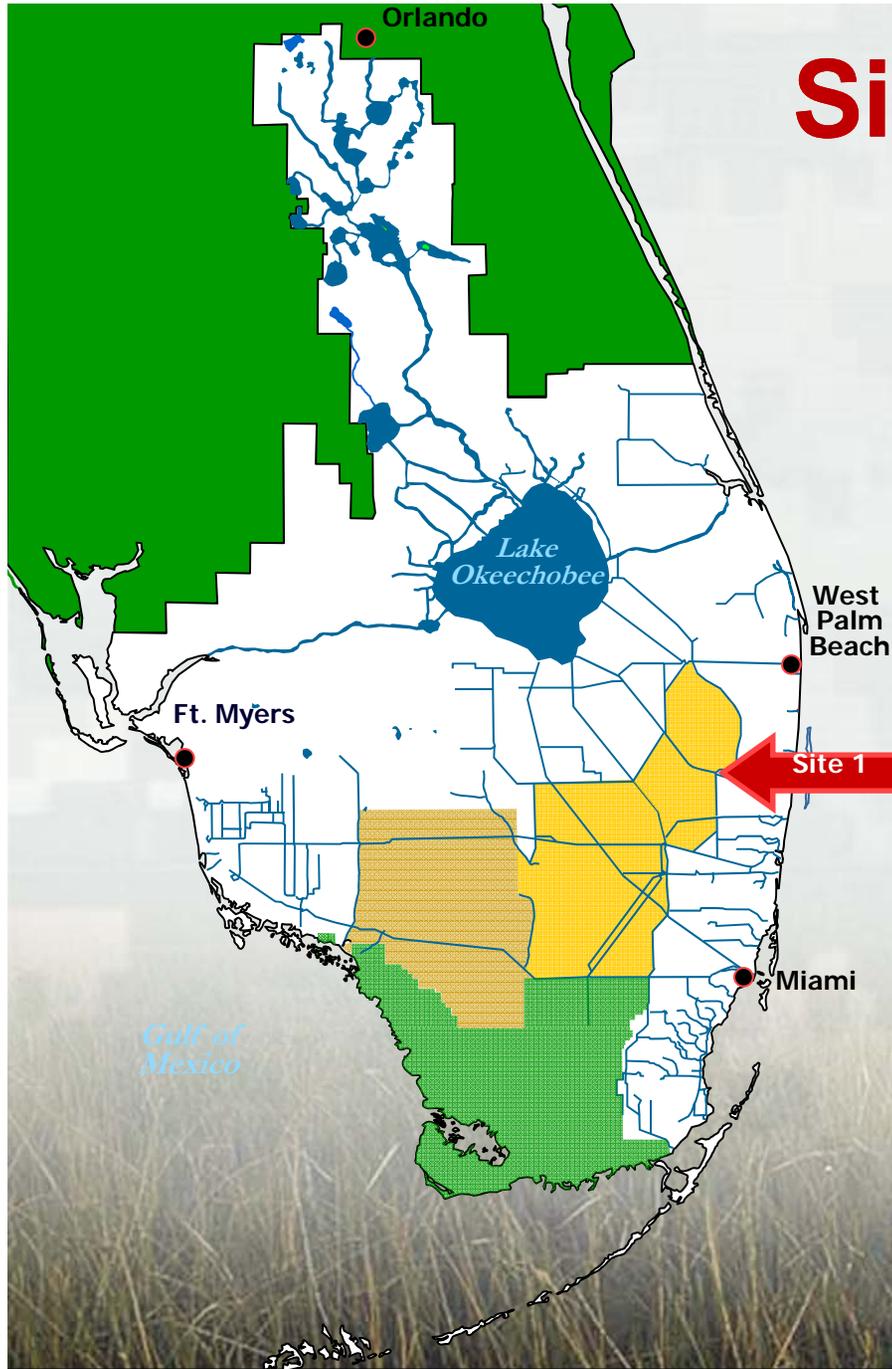
After

- 5 contracts on-going, 4 more awards in FY10
- 3 contracts to be awarded in FY11
- 3 contracts to be awarded in FY12/13
- Construction physically complete Dec 2014



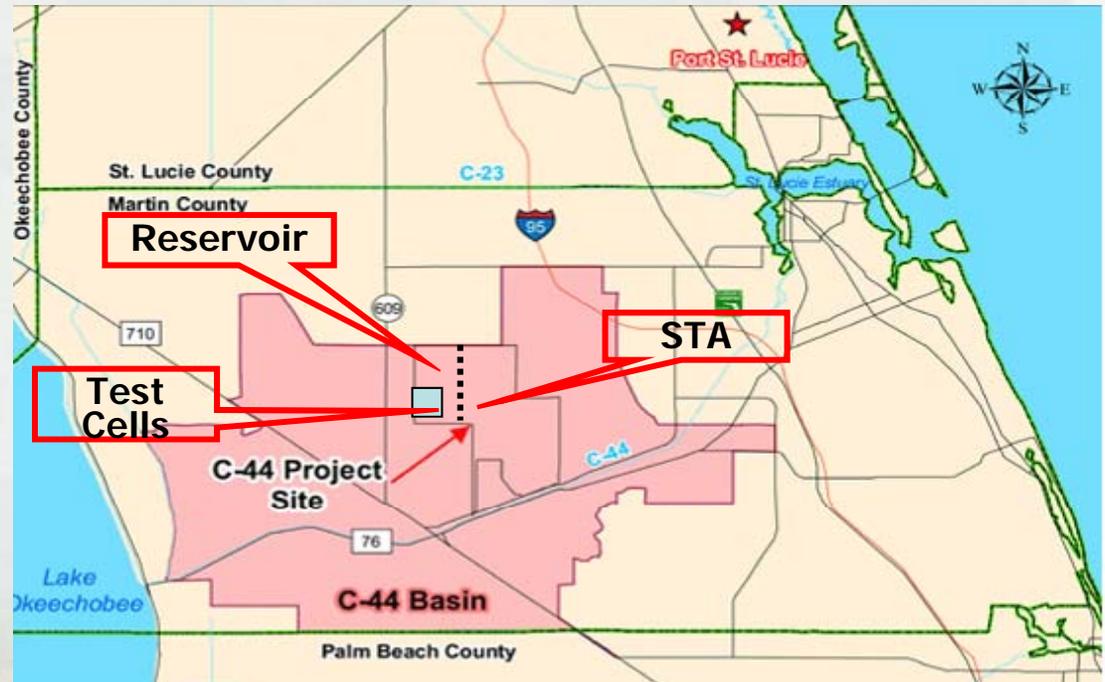
Site 1 Impoundment

- Contract 1 Bid Opening scheduled for 2 July
- Contract award scheduled for late September



Indian River Lagoon South: C-44 Reservoir

- PPA currently under development
- Project to be accomplished by three contracts
- First construction contract to be awarded in FY 11



- 3,400-acre above-ground reservoir (50,600 acre-feet)
- 6,300 acres of stormwater treatment areas



Melaleuca Eradication and Other Exotics

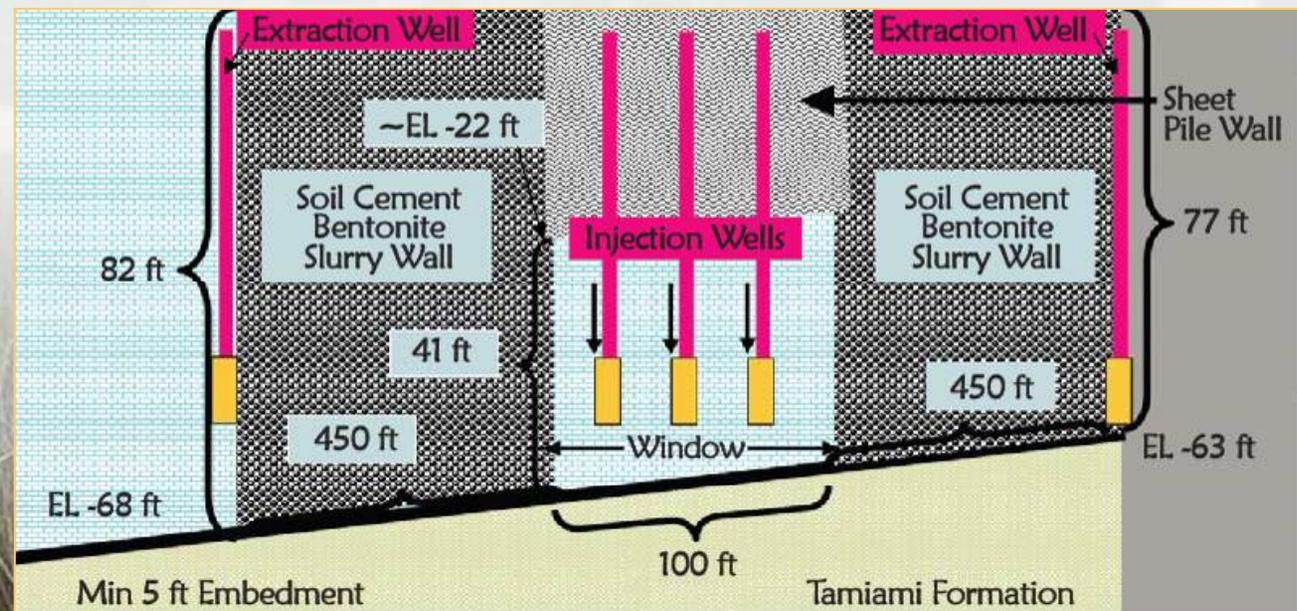


- ARRA funded
- Construct annex to existing USDA quarantine facility in Davie
- Provides facility for increased production of biological control agents for invasive plant species Melaleuca, Australian pine, Brazilian pepper and Old World climbing fern
- Award of design-build contract scheduled for late September



CERP – L30/L31 Seepage Management Pilot Project

- Tests two structural seepage reduction technologies (steel sheet pile and slurry wall) and ability to manage seepage via injection wells
- PPA to be executed in July
- Contract scheduled for award in August



WRDA 2010 Candidate Projects

■ Chief's Reports

- C-43 Western Basin Storage Reservoir
 - Chief's Report signed March 2010
- C-111 Spreader Canal
 - Chief's Report scheduled for November 2010
- Biscayne Bay Coastal Wetlands
 - Chief's Report scheduled for December 2010
- Broward County Water Preserve Areas
 - Chief's Report scheduled for March 2011

■ Post Authorization Change Report

- Kissimmee River Restoration (Sect 902 limit)
 - Submit to Congress June 2011

