

Cost Sharing and Scheduling Issues

Task Force Meeting
October 28, 2010



Topics

- **Introduction**
- **IDS Animations**
- **Cost Sharing and Scheduling Issues**
- **Cash Flow and Credit Analysis**
- **Discussion**



Introduction



IDS June 2010 (Draft)

Project	Total Project Cost (\$M)	Year												
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020		
1 Seminole Big Cypress	\$60	●	●											
2 West Palm Beach Canal/STA-1E	\$318	●	●	●										
3 C-111 Spreader Canal	\$154	●	●	●										
Design Test	\$2	●	●											
Western Project	\$150	●	●	●										
4 L-31N Seepage Management Pilot Project	\$16	●	●	●										
5 C-111 South Dade	\$391	●	●	●										
6 Kissimmee River Restoration	\$636	●	●	●										
7 Modified Water Deliveries to Everglades National Park	\$414	●	●	●										
Tamiami Trail Modifications	\$113	●	●	●										
Conveyance and Seepage Control Features	\$51			●	●									
8 Picavune Strand Restoration	\$448	●	●	●										
Merritt Pump Station	\$65	●	●	●										
Faka Union Pump Station	\$100	●	●	●										
Miller Pump Station	\$75								●	●				
9 Lakeside Ranch STA - Part of the Taylor Creek/ Nubbin Slough Storage and Treatment Area Phase 1	\$105	●	●	●										
10 Site 1 Impoundment	\$109	●	●	●										
Phase 1		●	●	●										
Phase 2			●	●	●									
11 Indian River Lagoon-South	\$1,882		●	●	●									
C-44 Reservoir/STA	\$360		●	●	●									
12 Biscayne Bay Coastal Wetlands	\$595	●	●	●										
Phase 1	\$162	●	●	●										
13 Water Conservation Area 3 Decompartmentalization and Sheetflow Enhancement (Decomp)	\$390		●	●	●									
Decomp Physical Model	\$10		●	●	●									
Decomp Part 1	\$196				●	●								
Decomp Part 2	\$133								●	●	●			
Decomp Part 3	\$52										●	●		
14 Caloosahatchee River (C-43)	\$977													
West Basin Storage Reservoir	\$595													
15 Melaleuca Eradication and Other Exotic Plants	\$17		●											
16 Broward County Water Preserve Areas	\$901			●	●	●								
C-11 Impoundment				●	●	●								
C-9 Impoundment									●	●	●	●		
WCA 3A&3B Levee/S-356													●	
17 ENP Seepage Management	\$532						●		●					
18 Lake Okeechobee Watershed	\$1,561												●	
19 Herbert Hoover Dike Rehabilitation	\$991	●	●	●	●	●	●	●	●	●	●	●	●	●
20 Long-Term Plan for Achieving Water Quality Goals in the Everglades Protection Area Projects	\$1,500	●	●	●	●	●	●	●	●	●	●	●	●	●
21 EAA Reservoir/STA	TBD													

● Projects are currently federal construction.

● Projects are currently non-federal construction, subject to change based on funding allocation.

● Construction has started on these projects.

14 June 2010

Current IDS – Challenges, Issues, and Constraints

- Water Quality Litigation
- US Sugar Acquisition/River of Grass
- State/SFWMD Funding Challenges
- Agrochemical Policy Challenges
- Process Challenges
- Changes in Priorities



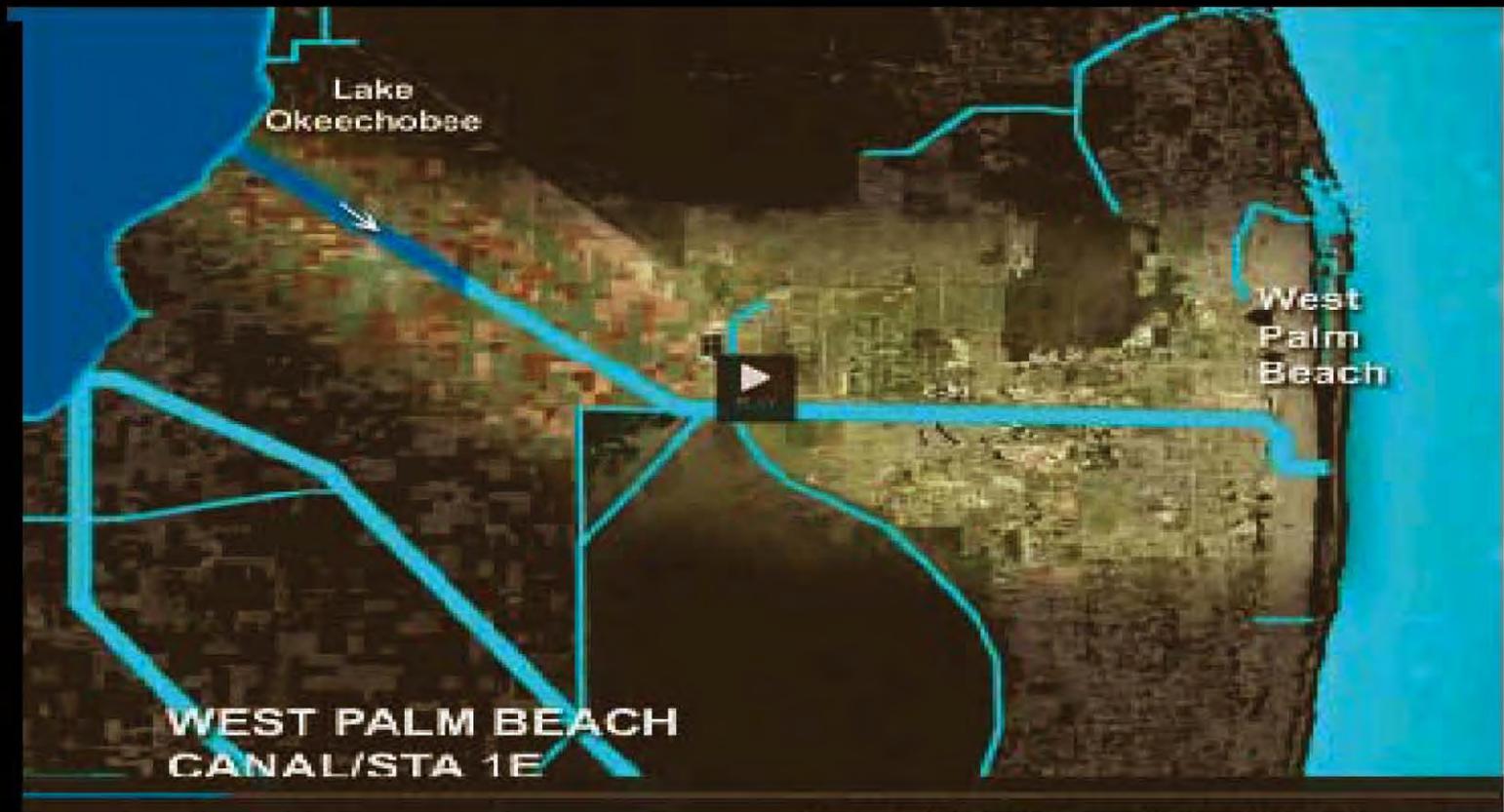
A Special Thanks to...

The Everglades Foundation – their graphics for the June Everglades Summit held in Washington were the inspiration for developing a graphical depiction of the IDS. Their assistance in making those graphics available to us is very much appreciated.

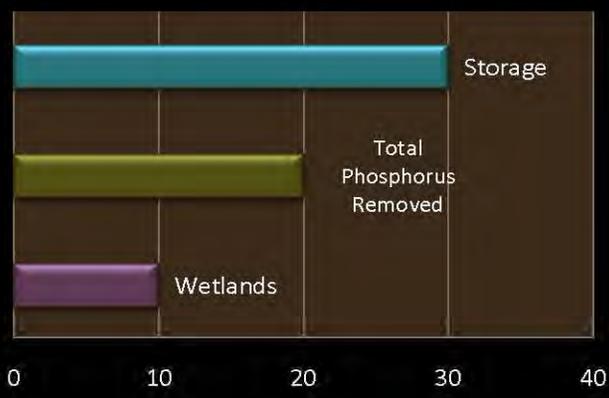


Sample Animation





Time



Annual Outlay and Credit Balance

