

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) PROGRAM

SFER Task Force

Washington, D.C.

02 December 2016



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SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM

Purpose and Presentation Outline



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The purpose of this brief is to provide an update to the Task Force on the state of the South Florida Ecosystem Restoration Program

- 1) SFER Program Overview
- 2) SFER FY16 Accomplishments
- 3) SFER FY17 Goals
- 4) FY17 President's Budget
- 5) Integrated Delivery Schedule



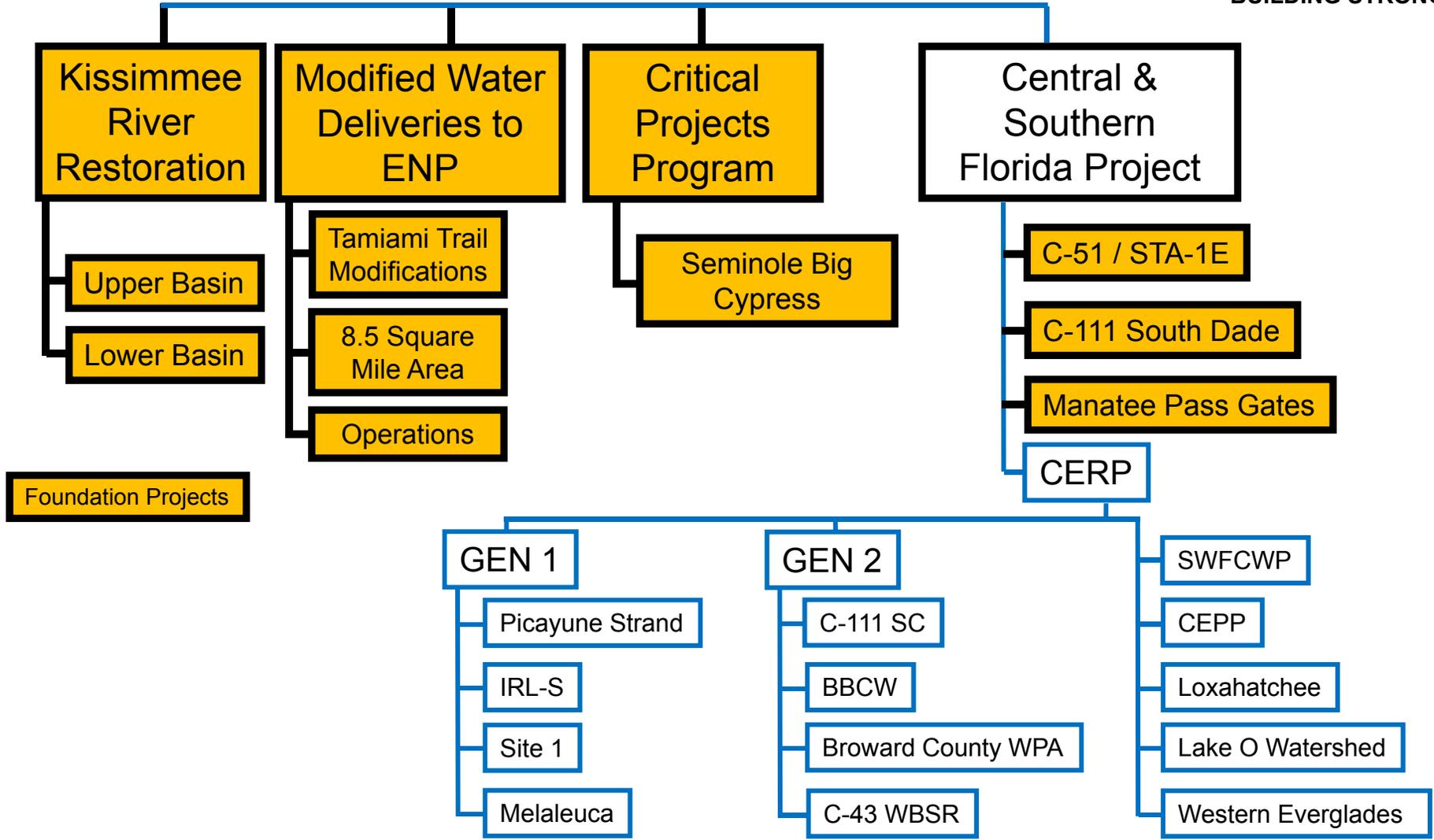
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SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM

Program Overview



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Foundation Projects



SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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Significant Accomplishments in Fiscal Year 2016:

Kissimmee River Restoration (KRR):

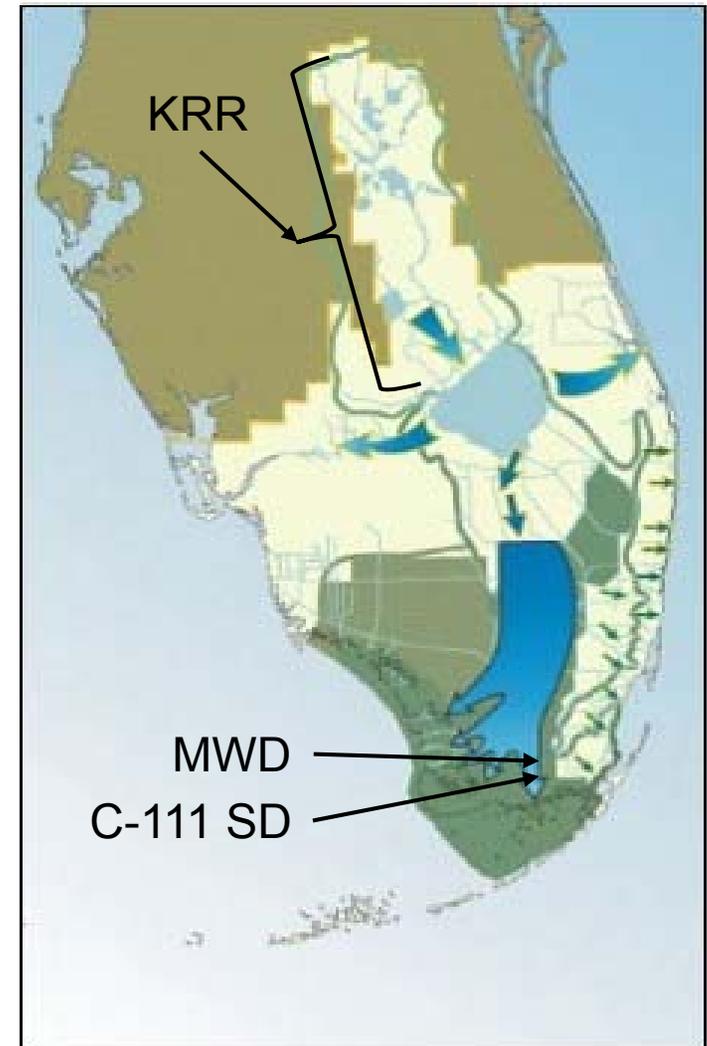
- C-38 Reach 2 Backfill (Contract 10) Awarded

Modified Water Deliveries to Everglades National Park (MWD):

- Increment 1 Started
- Emergency Deviation
- Started Increment 2 Planning
- Completed Consultation on ERTTP

C-111 South Dade (C-111 SD):

- Post Authorization Change Reports Completed
- Contract 8 Awarded
- Contract 8a Awarded (26 September 2016)





SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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Significant Accomplishments in Fiscal Year 2016:

Picayune Strand Restoration Project (PSRP):

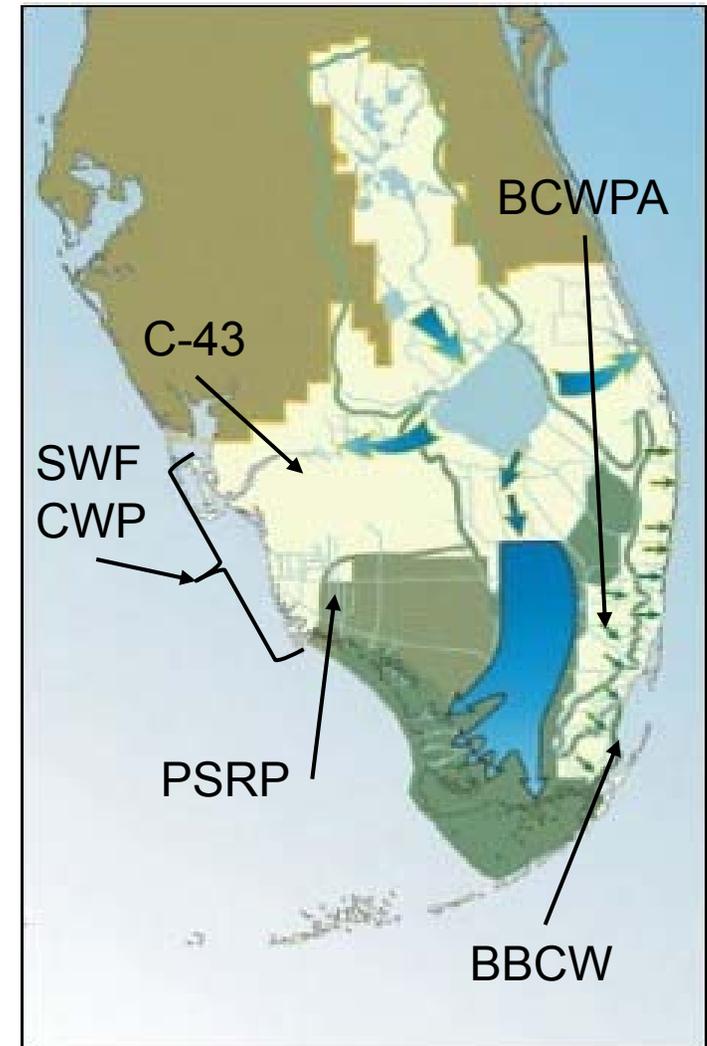
- Limited Reevaluation Report Completed and Transmitted to Congress

Southwest Florida Comprehensive Watershed Plan (SWFCWP):

- Watershed Report Released to the Public

Executed Project Partnership Agreements:

- Caloosahatchee River (C-43) West Basin Storage Reservoir
- Biscayne Bay Coastal Wetlands (BBCW)
- Broward County Water Preserve Areas (BCWPA)





SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY16 Accomplishments



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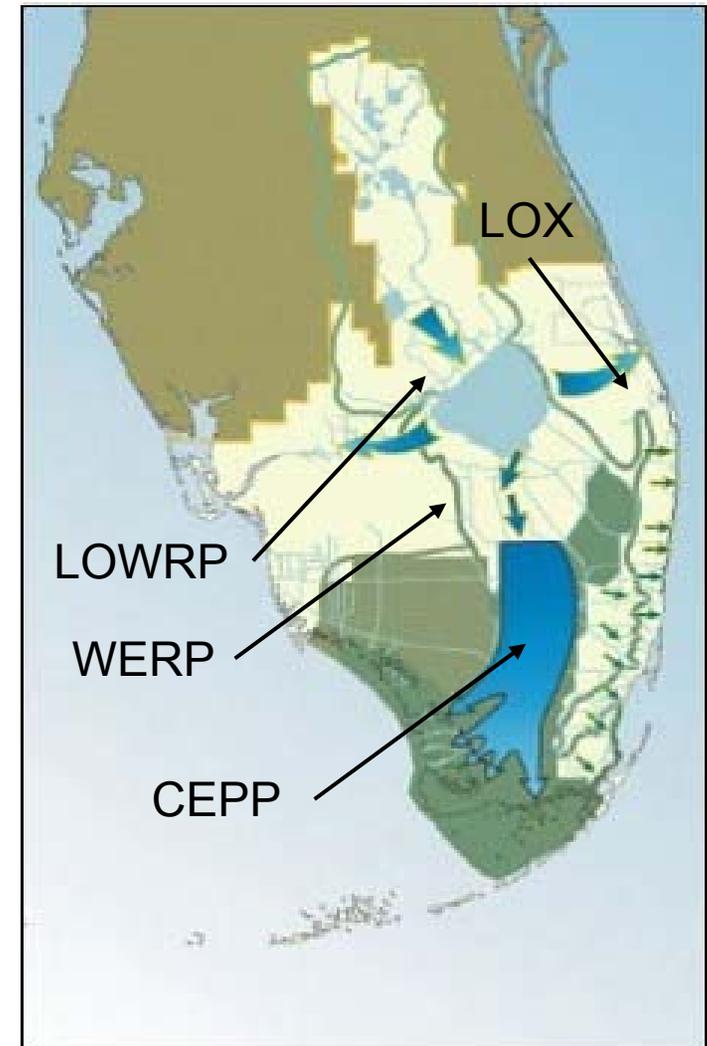
Significant Accomplishments in Fiscal Year 2016:

Central Everglades Planning Project (CEPP):

- Executed a Pre-Partnership Credit Agreement
 - Allows SFWMD to initiate work on the South Component

Initiated SMART Planning Project Implementation Reports:

- Loxahatchee River Watershed Restoration Project (LOX)
- Lake Okeechobee Watershed Restoration Project (LOWRP)
- Western Everglades Restoration Project (WERP)





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SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY17 Goals



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Fiscal Year 2017 Goals:

FY17 President's Budget includes \$106M for SFER Design and Construction and \$299K for O&M*

*The FY16 work plan included \$6,950,000; O&M prefunding for FY17

Kissimmee River Restoration (KRR)

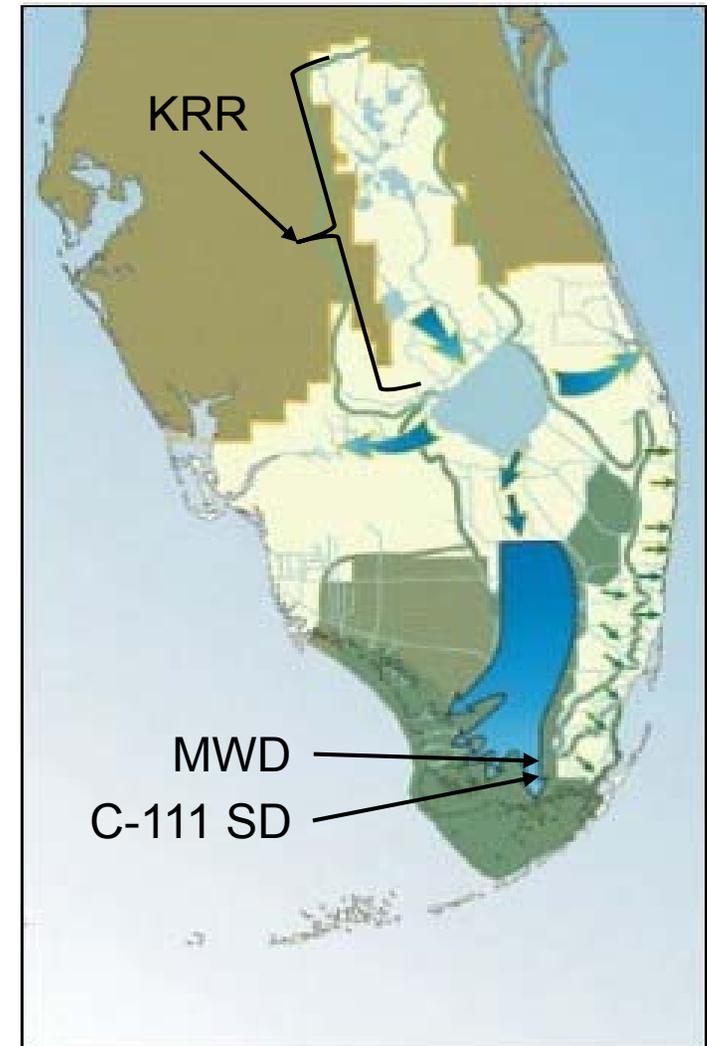
- Complete the Post Authorization Change Report

Modified Water Deliveries to Everglades National Park (MWD)

- Implement Increment 2

C-111 South Dade (C-111 SD)

- Complete Construction of Contracts 8 and 8a
 - Necessary to support implementation of Increment 2





SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY17 Goals



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Fiscal Year 2017 Goals:

Continue Project Implementation Reports:

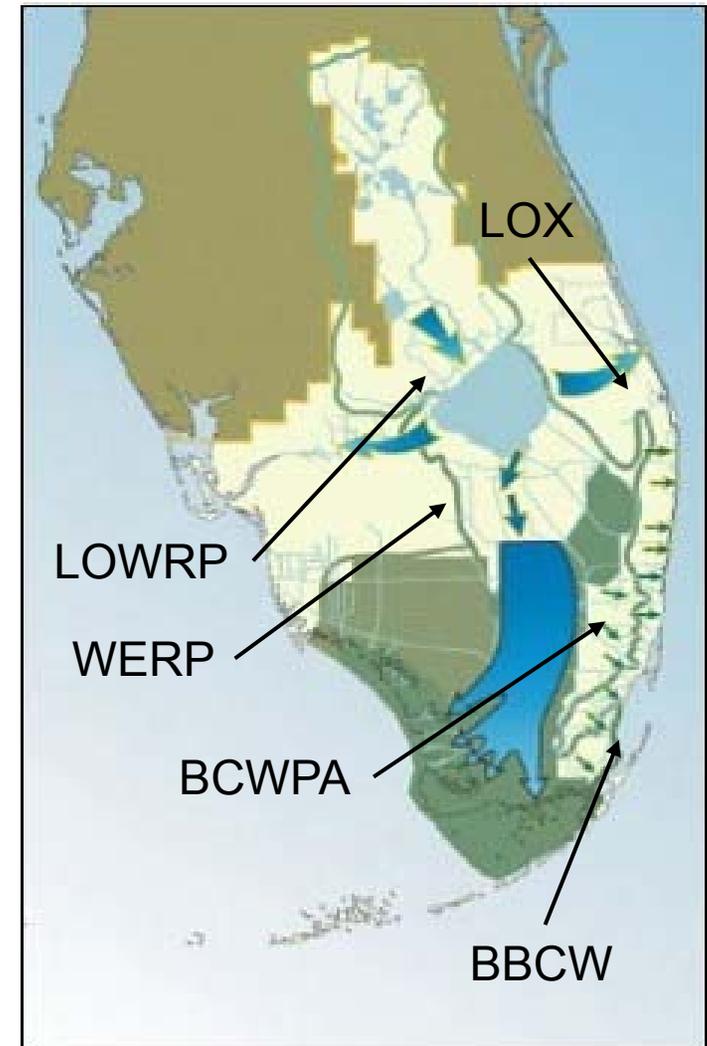
- Loxahatchee River Watershed Restoration Project (LOX)
- Lake Okeechobee Watershed Restoration Project (LOWRP)
- Western Everglades Restoration Project (WERP)

Broward County Water Preserve Areas

- On-going design and award first construction contract

Biscayne Bay Coastal Wetlands

- On-going design and ongoing construction





SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM Integral Delivery Schedule (IDS)



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- Corps and SFWMD updated the November 2015 IDS to reflect FY16 Budgets and the FY17 President's Budget

■ FY16 Notional IDS Budget	FY16 Actual Budget
Corps = \$138M	Corps = \$126M
SFWMD = \$139M	SFWMD = \$100M
■ FY17 Notional IDS Budget	FY17 Budget
Corps = \$141M	Corps = \$106M*
SFWMD = \$160M	SFWMD = \$113M**
	*FY17 President's Budget
	**FY17 SFWMD Budget



SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM Integral Delivery Schedule (IDS)



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- Impacts to the IDS:
 - Lake Okeechobee Watershed Restoration starting 1 year earlier
 - Western Everglades Restoration starting 1 year earlier
 - Herbert Hoover Dike construction completion extended from FY22 to FY25
 - Kissimmee River Restoration construction completion extended from FY19 to FY20
 - Picayune Strand Restoration Road Removal/Canal Backfill construction completion extended from FY18 to FY20
 - Caloosahatchee River (C-43) West Basin Storage Reservoir construction completion extended from FY18 to FY20
 - Broward County Water Preserve Areas C-11 construction completion extended from FY21 to FY23
 - Biscayne Bay Coastal Wetlands L-31 E Flowway construction completion extended from FY21 to FY23
 - Central Everglades Planning Project (CEPP) South Limited Reevaluation Report and Project Partnership Agreement Execution extended from FY17 to FY18
 - CEPP Old TT Removal & L-67A Structure starting 1 year earlier

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Discussions and Questions

SFER Task Force

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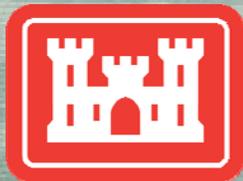
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