

July 2002 Coordinating Success

Progress in Revising and Updating
the Task Force Strategic Plan

Working Group Second Reading
March 5, 2002

Efficiency Goal

Incorporate into one comprehensive document information now provided by a series of documents produced by the task force staff and its member agencies.

This streamlined report will include information from:

- ✓ Biennial Report
- ✓ Strategic Plan
- ✓ Integrated Financial Plan
- ✓ Full Cost Report

WHERE ARE WE NOW

Staff updated and revised the strategic plan from July 2000 with information provided by member agencies and from the Goal 3 Committee.

First reading of this revision went to working group January 2002

Status

- Many of the comments received were not in time to be incorporated into second draft
- These comments will be incorporated into future revisions of the plan
- Current draft with minor corrections will be sent to the Task Force March 21st as a working draft.
- This will give the task force an early opportunity to provide input into the completion of this plan.

Comments received but not included in draft

- Specific language interpretations by the editor when translating the desired future conditions into text (from should to will)
- Environmental Justice should not be a sub-goal but a guiding principle
- Incorrect targets due to new knowledge – the tables had not been updated pending revised project sheet review.
- Citations requested for changes to specific measures and text additions

Additional Comments

- Sub goal language should be revised to reflect consensus of earlier documents approved by the Task Force
- Performance Measures selected should be those approved by the Task Force
- Need to have appropriate agencies review proposed targets for accuracy and completion

As of Today...

- The Water Management District and the Miccosukee's have provided detailed written comments and specific suggestions that will be incorporated into future revisions
- Other agencies have provided input on measures, programs, and projects

STILL NEED...

Information from responsible agencies particularly on revised targets and goal 3 measures and any projects that support achieving those objectives currently outlined.

NEXT STEPS

- ❑ Today – Working Group Approve Second draft for transmittal to Task Force for preliminary review
- ❑ Working Group comments on this draft should be provided by **March 12, 2002**
- ❑ March 21 Task Force preliminary review of Draft Document
- ❑ April – May Continued input from Working Group and Task Force
- ❑ Final Draft completed for approval and presentation to Congress July 2002

Summary of Goals and Sub-Goals

4/11/2002

Goal 1

GET THE WATER RIGHT

Sub-Goals

- 1-A Get the hydrology right
- 1-B Get the Water quality right

Goal 2

RESTORE AND PRESERVE THE NATURAL HABITATS and SPECIES

Sub-Goals

- 2-A Restore, Preserve, and Protect natural habitats**
- 2-B Control Invasive exotic plants**

Goal 3

FOSTER COMPATIBILITY OF THE BUILT & NATURAL SYSTEMS

Goal 3 Sub-Goals

- 3-A Use and manage land in a manner compatible with ecosystem restoration**
- 3-B Maintain or improve flood protection in a manner compatible with ecosystem restoration**
- 3-C Provide sufficient water resources for built and natural systems**
- 3-D Achieve economic equity and environmental justice**

Attention Areas....

Most of the information needed must come from the responsible agencies

DEADLINE FOR COMMENTS

March 12 2002

