

## SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE

### TABLE 10

### PROJECT SUMMARY TABLE

Goals	Project Name	Org.	Start	End	Financial Requirement	Appropriated to Date	Measurable Targets	Primary Objective	Secondary Objectives	Vol. 2 Ref. Pg. #
<b>Goal 1.</b>	<b>GET THE WATER RIGHT</b>									
<b>Sub-Goal 1.A.</b>	<b>GET THE HYDROLOGY RIGHT (Quantity, Timing &amp; Distribution)</b>									
<b>1.A.1.</b>	<b>SURFACE WATER STORAGE PROJECTS</b>						<b>ACRE-FT.</b>			
	1100 C&SF: CERP Acme Basin B Discharge	USACE	2002	2008	\$20,100,000	\$1,242,000	3,800	1.A.1		
	1101 C&SF: CERP Indian River Lagoon South, C-23/C-24/C-25/Northfork and Southfork Storage Reservoirs (UU), and C&SF: CERP C-44 Basin Storage Reservoir (B)	USACE/SFWMD	2002	2012	\$995,935.00	\$1,000,000	190,000	1.A.1		
	1102 C&SF: CERP Everglades Agricultural Storage Reservoir Phase I	USACE/SFWMD	2001	2009	\$233,408,000	\$14,166,000	240,000	1.A.1		
	1103 C&SF: CERP Everglades Agricultural Storage Reservoir Phase II (GP2)	USACE/SFWMD	2004	2014	\$203,240,000	\$356,000	120,000	1.A.1		
	1104 C&SF: CERP Lake Okeechobee Watershed	USACE/SFWMD	2001	2013	\$455,828,000	\$4,573,000	250,000	1.A.1	1.B.1, 2.A.3	
	1105 C&SF: CERP North Lake Belt Storage Area (Phase I & II)	USACE/SFWMD	2011	2036	\$500,346,000	\$902,000	90,000	1.A.1		
	1106 C&SF: CERP Palm Beach County Agricultural Reserve Reservoir and ASR	USACE/SFWMD	2005	2019	\$121,359,000	\$216,000	20,000	1.A.1	1.A.2	
	1107 C&SF: CERP Site 1 Impoundment and Aquifer Storage and Recovery	USACE/SFWMD	2002	2017	\$131,379,000	\$162,000	15,000	1.A.1	1.A.2	
	1108 C&SF: CERP Bird Drive Recharge Area (U)	USACE/SFWMD	2003	2011	\$124,083,000	\$816,000	11,500	1.A.1		
	1109 C&SF: CERP C-43 Basin Storage Reservoir and ASR	USACE/SFWMD	2001	2018	\$440,195,000	\$6,876,000	160,000	1.A.1	1.A.2	
	1110 C&SF: CERP Central Lake Belt Storage Area	USACE/SFWMD	2014	2036	\$466,725,000	\$844,000	190,000	1.A.1	1.B.1	
	1111 Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2003	\$29,946,000	\$15,815,000	5,000	1.A.1	2.A.3	
	2100 Allapattah Flats/Ranch	FDEP	1997	TBD	*	*	32,000	2.A.1	1.A.1	
<b>1.A.2.</b>	<b>AQUIFER STORAGE &amp; RECOVERY (ASR) PROJECTS</b>						<b>BGD</b>			
	1109 C&SF: CERP C-43 Basin Storage Reservoir and ASR	USACE/SFWMD	2001	2018	*	*	0.22	1.A.1	1.A.2	
	1200 C&SF: CERP C-51 Regional Groundwater Aquifer Storage and Recovery	USACE/SFWMD	2012	2020	\$127,291,000	\$328,000	0.17	1.A.2		
	1201 C&SF: CERP Lake Okeechobee ASR (GG)	USACE/SFWMD	2009	2026	\$1,097,312,000	\$1,918,000	1	1.A.2		
	1106 C&SF: CERP Palm Beach County Agricultural Reserve Reservoir and ASR	USACE/SFWMD	2005	2019	*	*	0.075	1.A.1	1.A.2	
	1107 C&SF: CERP Site 1 Impoundment and Aquifer Storage and Recovery	USACE/SFWMD	2002	2017	*	*	0.15	1.A.1	1.A.2	
<b>1.A.3.</b>	<b>MODIFY IMPEDIMENTS TO SHEETFLOW PROJECTS</b>						<b>MILES MODIFIED</b>			
	1300 Canal 111	USACE/SFWMD	1994	2008	\$268,200,000	\$125,281,000	4	1.A.3	3.B.1	
	1301 C&SF: CERP WCA -3 Decompartmentalization and Sheetflow Enhancement (AA)(QQ)(SS)	USACE/SFWMD	2001	2015	\$211,687,000	\$2,936,000	240	1.A.3	2.A.3	
	1302 C&SF: CERP Florida Keys Tidal Restoration	USACE/SFWMD	2001	2006	\$3,874,600	\$1,490,000	0.6	1.A.3		
	1303 Critical Projects Southern CREW	USACE	1999	2005	\$12,435,000	\$7,958,000		1.A.3		
	1304 East WCA-3A Hydropattern Restoration	SFWMD	1994	2003	\$5,040,571	\$5,040,571	8.5	1.A.3		
	1305 Kissimmee Prairie	FDEP/SFWMD	1996	1997	\$21,953,796	\$21,953,796	39.3	1.A.3	2.A.1	
	1306 Kissimmee River Restoration Project	USACE/SFWMD	1994	2010	\$578,000,000	\$201,399,000	22	1.A.3	2.A.3	
	1307 Modified Water Deliveries to Everglades National Park	NPS	1990	2005	\$190,890,000	\$160,162,000	21	1.A.3	2.A.4	
<b>1.A.4.</b>	<b>OTHER RELATED HYDROLOGY PROJECTS</b>						<b>TBD</b>			
	1400 Additional Water Conveyance Structures Under Tamiami Trail	FDOT	1998	2006	\$7,678,000	\$2,912,000		1.A.4		
	1401 Biscayne Bay Feasibility Study	USACE/M-DADE	1996	2006	\$6,370,000	\$1,595,000		1.A.4		
	1402 C&SF: CERP Water Preserve Areas (WPA) Feasibility Study	USACE/SFWMD	1996	2002	\$19,955,000	\$19,955,000		1.A.4		

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	1403 C&SF: CERP Broward County Secondary Canal System	USACE/SFWMD	2001	2009	\$12,898,000	\$250,000		1.A.4		
	1404 C&SF: CERP C-111N Spreader Canal	USACE/SFWMD	2000	2009	\$94,035,000	\$2,868,000		1.A.4		
	1405 C&SF: CERP Dade-Broward Levee/Pensucco Wetlands (BB)	USACE/SFWMD	2002	2009	\$18,778,000	\$436,000		1.A.4		
	1406 C&SF: CERP East Coast Canal Structures (C-4)	USACE/SFWMD	1999	2003	\$3,694,000	\$3,694,000		1.A.4		
	1407 C&SF: CERP Lake Istokpoga Regulation Schedule (OPE)	USACE/SFWMD	2002	2003	\$50,000	\$50,000		1.A.4		
	1408 C&SF: CERP Loxahatchee National Wildlife Refuge Internal Canal Structures	USACE/SFWMD	2003	2007	\$7,669,000	\$140,000		1.A.4		
	1503 C&SF: CERP North Palm Beach County PIR Part 1	USACE/SFWMD	2001	2016	*	*		1.B.1	1.A.4	
	1409 C&SF: CERP Seminole Tribe Big Cypress Water Conservation Plan	USACE & Seminole	2005	2008	\$30,090,000	\$0		1.A.4		
	1410 C&SF: CERP Biscayne Bay Coastal Wetlands	USACE/SFWMD	2001	2016	\$299,583,000	\$2,930,000		1.A.4		
	1411 C&SF: CERP Caloosahatchee R. (C-43) Basin ASR Pilot Project	USACE/SFWMD	2001	2008	\$6,000,000	\$450,000		1.A.4		
	1412 C&SF: CERP Diverting WCA-2 and WCA-3 Flows to Central Lake Belt Storage Area	USACE/SFWMD	2012	2018	\$76,921,000	\$150,000		1.A.4		
	1413 C&SF: CERP Everglades Rain Driven Operations	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		
	1414 C&SF: CERP Henderson Creek/Belle Meade Restoration	USACE/FDEP	2002	2007	\$4,806,000	\$446,000		1.A.4	1.B.1	
	1415 C&SF: CERP L-31 N Improvements for Seepage Management and S-356 Structures	USACE/SFWMD	2006	2013	\$184,845,000	\$322,000		1.A.4		
	1416 C&SF: CERP L-31 N Seepage Management Pilot Project	USACE/SFWMD	2001	2008	\$10,000,000	\$1,830,000		1.A.4		
	1417 C&SF: CERP Lake Belt (In-Ground Reservoir) Technology - Pilot Project	USACE/SFWMD	2001	2012	\$23,000,000	\$2,717,000		1.A.4		
	1418 C&SF: CERP Lake Okeechobee Aquifer Storage and Recovery Pilot Project	USACE/SFWMD	2000	2009	\$19,000,000	\$4,638,000		1.A.4		
	1419 C&SF: CERP Lake Okeechobee Regulation Schedule	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		
	1420 C&SF: CERP Modified Holeyland Wildlife Management Area Operation Plan	USACE/SFWMD	2005	2008	\$150,000	\$0		1.A.4		
	1421 C&SF: CERP Modified Rotenberger Wildlife Management Area Operation Plan	USACE/SFWMD	2005	2006	\$150,000	\$0		1.A.4		
	1422 C&SF: CERP Operational Modification to Southern Portion of L-31N and C-111	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		
	1423 C&SF: CERP Site 1 Impoundment and Aquifer Storage and Recovery Pilot Project	USACE/SFWMD	2000	2009	\$9,000,000	\$2,307,000		1.A.4		
	1424 C&SF: CERP Southern Golden Gates Estates Restoration	USACE/SFWMD	2001	2008	\$45,654,000	\$13,766,000		1.A.4		
	1425 Critical Projects Seminole Big Cypress Reservation Water Conservation Plan	Seminole & USACE	1997	2008	\$45,198,000	\$23,081,000		1.A.4		
	1426 Florida Bay and The Florida Keys Feasibility Study	USACE	2001	2006	\$6,299,900	\$3,730,000		1.A.4		
	1427 Herbert Hoover Dike Stabilization	USACE/SFWMD	2001	2008	\$234,400,000	\$3,070,000		1.A.4		
completed	1428 Indian River Lagoon Restoration Feasibility Study	USACE/SFWMD	1996	2002	\$6,150,000	\$6,150,000		1.A.4		
	1430 Rotenberger Restoration	SFWMD	1994	2002	\$5,029,677	\$3,512,173		1.A.4		
	1431 Southwest Florida Feasibility Study	USACE	2001	2005	\$12,000,000	\$5,333,000		1.A.4		
	1432 WCA-2A Hydropattern Restoration	SFWMD	1994	2006	\$6,002,523	\$5,021,731		1.A.4		
	1433 West WCA-3A Hydropattern Restoration	SFWMD	1994	2006	\$10,555,987	\$7,014,633		1.A.4		
<b>Sub-Goal 1.B</b>	<b>GET THE WATER QUALITY RIGHT</b>									
<b>1.B.1.</b>	<b>STORMWATER TREATMENT AREA (STA) PROJECTS</b>						<b>ACRES</b>			
	1104 C&SF: CERP Lake Okeechobee Watershed	USACE/SFWMD	2000	2009	*	*	11,875	1.A.1	1.B.1	
	1500 C&SF: CERP Big Cypress/L-28 Interceptor Modifications (CCC)	USACE/SFWMD	2005	2015	\$42,751,000	\$74,000	1,900	1.B.1		

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	1501	C&SF: CERP C-9 STA and Impoundment	USACE/SFWMD	2002	2006	\$89,146,000	\$4,000,000	2500	1.B.1		
	1502	C&SF: CERP Miccosukee Tribe Water Management Plan	USACE & Miccosukee	2000	2008	\$24,459,000	\$312,000	1507	1.B.1		
	1503	C&SF: CERP North Palm Beach County PIR Part 1	USACE/SFWMD	2001	2014	\$464,994,000	\$3,488,000	1,260	1.B.1	1.A.4	
	1504	C&SF: CERP- Western C-11 Diversion Impoundment & WCA-3A&B Levee Seepage Management	USACE/SFWMD	2002	2008	\$224,544,000	\$1,824,000	1,600	1.B.1		
	1505	C&SF: CERP Caloosahatchee Backpumping with Stormwater Treatment	USACE/SFWMD	2005	2014	\$82,895,000	\$144,000	5,000	1.B.1		
	1110	C&SF: CERP Central Lake Belt Storage Area	USACE	2011	2036	*	*	640	1.A.1	1.B.1	
	1414	C&SF: CERP Henderson Creek/Belle Meade Restoration	USACE	2000	2005	*	*	10	1.A.4	1.B.1	
	1506	Critical Projects Lake Okeechobee Water Retention/ Phosphorus Removal	USACE/SFWMD	1997	2004	\$16,948,000	\$9,975,000	940	1.B.1		
	1507	Miccosukee Tribe Water Management Area	Miccosukee	TBD	TBD	\$42,113,000	\$0	900	1.B.1		
	1508	STA-1 West Works and Outflow Pump Station (G-310)	USACE/SFWMD	1994	2002	\$96,751,781	\$76,298,484	6700	1.B.1		
	1509	STA-2 Works and Outflow Pump Station (G-335)	SFWMD	1994	2004	\$113,398,421	\$97,298,082	6430	1.B.1		
	1510	STA-3/4 Works	SFWMD	1994	2004	\$218,381,242	\$172,780,625	16600	1.B.1		
	1511	STA-5 Works	SFWMD	1994	2005	\$47,838,969	\$34,819,065	4118	1.B.1		
	1512	STA-6 (includes sections 1 and 2)	SFWMD	1994	2006	\$23,352,281	\$10,272,736	2222	1.B.1		
	1513	West Palm Beach Canal (C-51) and STA-1E	USACE/SFWMD	1994	2004	\$244,574,118	\$209,461,703	5,350	1.B.1		
<b>1.B.2.</b>		<b>TOTAL MAXIMUM DAILY LOAD (TMDL) PLAN DEVELOPMENT</b>									
	1600	Total Maximum Daily Load (TMDL) for South Florida	FDEP	2000	TBD	\$3,400,000	\$1,000,000		1.B.2		
<b>1.B.3.</b>		<b>OTHER RELATED WATER QUALITY PROJECTS</b>									
	1700	Chapter 298 Districts/Lease 3420 Improvements	SFWMD	1994	2004	\$22,817,145	\$18,347,479		1.B.3		
	1701	Comprehensive Integrated Water Quality Plan	USACE	2001	2006	\$8,100,000	\$2,673,000		1.B.3		
	1702	Critical Projects Lake Trafford	USACE	1999	2005	\$15,408,000	\$7,563,000		1.B.3	2.A.3	
	1703	Critical Projects Western C-11 Water Quality Treatment	USACE	1997	2004	\$16,512,000	\$14,512,000		1.B.3		
	1704	Development of Best Management Practices Related to the Land Application of Residuals and Chicken Manure in the Lake Okeechobee Watershed	SFWMD	2000	2006	\$657,000	\$557,000		1.B.3		
	1705	Everglades National Park Water & Wastewater	NPS	1997	2005	\$16,140,000	\$16,140,000		1.B.3		
	1706	Everglades Stormwater Program	SFWMD	1998	2006	TBD	\$20,080,000		1.B.3		
	1707	Florida Aquifer Restoration	NRCS	2002	2008	\$1,203,000	\$33,000		1.B.3		
completed	1708	Lake Okeechobee Sediment Removal Feasibility Study and Pilot Project	SFWMD	2000	2003	\$2,009,301	\$2,009,301		1.B.3		
	1709	Lake Okeechobee Tributary Sediment Removal Pilot Project	SFWMD	2000	2004	\$440,000	\$440,000		1.B.3		
	1710	Miccosukee Water Resources Management	Miccosukee	TBD	TBD	25,200,000	0		1.B.3		
	2136	New Palm Dairy Land Acquisition	SFWMD	2000	TBD	*	*		2.A.1	1.B.3	
	1713	S-5A Basin Runoff Diversion Works	SFWMD	1994	2005	\$14,210,274	\$629,910		1.B.3		
	1714	Seminole Tribe Best Management Practices for the Big Cypress Reservation	Seminoles	1996	2008	\$4,779,000	\$0		1.B.3		
	1715	Seminole Tribe Best Management Practices for the Brighton Reservation	Seminoles	1998	2008	\$338,000	\$0		1.B.3		
	1716	Seminole Tribe Comprehensive Surface Water Management System for the Brighton Reservation	Seminoles	1999	2010	\$15,818,000	\$0		1.B.3		
	1717	Seminole Tribe Water Conservation Project for Big Cypress Reservation	Seminoles	2002	2012	\$49,000,000	\$0		1.B.3		
	1718	South Florida Water Quality Protection Program and CERP Numeric Targets and Loading Analyses	FDEP	2001	2003	\$851,510	\$851,509		1.B.3		
	1719	STA-1 Inflow and Distribution Works	SFWMD	1994	2005	\$11,079,308	\$8,683,642		1.B.3		

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<b>Goal 2.</b>	<b>RESTORE, PRESERVE AND PROTECT NATURAL HABITATS AND SPECIES</b>									
<b>Sub-Goal 2.A.</b>	<b>RESTORE, PRESERVE AND PROTECT NATURAL HABITATS</b>									
<b>2.A.1.</b>	<b>HABITAT PROTECTION LAND ACQUISITION PROJECTS</b>									
	<b>STATE ACQUISITIONS</b>						<b>ACRES</b>			
	2100 Allapattah Flats/Ranch	FDEP	1997	TBD	TBD	\$50,728,918	34,221	2.A.1	1.A.1	
	2101 Atlantic Ridge Ecosystem	FDEP/SFWMD	1995	TBD	TBD	\$41,897,324	15,032	2.A.1		
	2102 Babcock Ranch	FDEP	2001	TBD	\$52,527,237	\$0	91,361	2.A.1		
	2103 Barfield Farms	SFWMD	1998	TBD	TBD	TBD	1,367	2.A.1		
	2104 Belle Meade	FDEP	1993	TBD	\$47,600,000	\$35,000,000	27,200	2.A.1		
	2105 Bog Bend Swamp/Holopaw Ranch	FDEP	2000	TBD	TBD	\$0	54,425	2.A.1		
	2106 Biscayne Coastal Wetlands	SFWMD/M-DADE	1998	TBD	\$2,091,668	\$1,245,168	2,241	2.A.1		
	2107 Bombing Range Ridge	FDEP	1998	TBD	\$13,674,995	\$0	39,073	2.A.1		
	2108 Caloosahatchee Ecoscape	FDEP	1998	TBD	\$19,800,000	\$1,700,000	15,391	2.A.1		
	2109 Catfish Creek	FDEP	1990	TBD	TBD	\$47,200,000	10,609	2.A.1		
	2110 Cayo Costa	FDEP	1980	TBD	TBD	\$28,000,000	1,932	2.A.1		
	2111 Charlotte Harbor Flatwoods	FDEP	1986	TBD	TBD	\$56,700,000	54,281	2.A.1		
	2112 Corkscrew Regional Ecosystem Watershed	FDEP	1991	TBD	TBD	\$26,082,446	58,528	2.A.1		
	2114 Coupon Bight/ Key Deer Big Pine Key	FDEP	1985	TBD	TBD	\$19,200,000	3,452	2.A.1		
	2115 Cypress Creek/Trail Ridge	SFWMD	1997	TBD	TBD	\$0	13,788	2.A.1		
	2181 Cypress Creek/Loxahatchee	SFWMD	2003	TBD	TBD	\$36,360,300	4,184	2.A.1		
	2183 Devils Garden	FDEP	2002	TBD	\$9,400,000	TBD	82,508	2.A.1		
	2117 East Coast Buffer/Water Preserve Areas	FDEP/SFWMD	1994	TBD	TBD	\$310,901,765	66,809	2.A.1		
	2118 Estero Bay	FDEP	1985	TBD	TBD	\$13,200,000	16,740	2.A.1		
	2119 Everglades Agricultural Area (EAA) / Talisman	SFWMD/DOI	1997	TBD	TBD	\$135,334,902	51,210	2.A.1		
	2120 Fakahatchee Strand	FDEP	1980	TBD	TBD	\$21,800,000	80,332	2.A.1		
	2121 Fisheating Creek	SFWMD/FDEP	1999	TBD	TBD	\$55,600	168,360	2.A.1		
	2122 Florida Keys Ecosystem	FDEP	1992	TBD	TBD	\$35,900,000	7,611	2.A.1		
	2123 Frog Pond/L-31 N	FDEP/SFWMD	1994	TBD	TBD	\$83,300,000	10,600	2.A.1		
	2185 Half Circle L Ranch	FDEP	2003	TBD	TBD	\$0	11,220	2.A.1		
	2180 Hen Scratch Ranch	SFWMD	2002	TBD	TBD	\$0	2,880	2.A.1		
	2124 Indian River Lagoon Blueway	FDEP/SFWMD	1998	TBD	TBD	\$19,800,000	5,136	2.A.1		
	2125 Juno Hills	FDEP	1994	TBD	TBD	\$15,000,000	440	2.A.1		
	2126 Kissimmee - St. John Connector	FDEP	2001	TBD	TBD	\$0	34,668	2.A.1		
	2127 Kissimmee River (Lower Basin)***	SFWMD	1985	2007	see project ID 1306	see project ID 1306	68,332	2.A.1		
	2128 Kissimmee River (Upper Basin)***	SFWMD	1990	2007	see project ID 1306	see project ID 1306	36,763	2.A.1		
	2129 Lake Wales Ridge Ecosystem	FDEP	1992	TBD	TBD	\$55,300,000	25,400	2.A.1		
	2130 Lake Walk-In-Water	SFWMD	1995	TBD	TBD	\$3,950,000	4,615	2.A.1		
	2132 Loxahatchee Slough Land Acquisition	SFWMD	1996	TBD	TBD	\$30,380,729	15,200	2.A.1		
	2133 McDaniel Ranch Land Acquisition	SFWMD	2000	TBD	TBD	TBD	7,000	2.A.1		
	2134 Miami-Dade County Archipelago	FDEP	1994	TBD	TBD	\$26,000,000	856	2.A.1		
	2135 Model Lands	SFWMD/M-DADE	1994	2007	TBD	\$8,036,126	42,138	2.A.1		
	2138 North Fork St Lucie River	FDEP/SFWMD	1988	TBD	TBD	\$3,302,865	3,800	2.A.1		
	2139 North Key Largo Hammocks	FDEP	1983	TBD	TBD	\$6,700,000	4,508	2.A.1		

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	2141	Okaloacoochee Slough	FDEP/SFWMD	1996	TBD	TBD	\$20,570,673	37,210	2.A.1		
	2142	Okeechobee Battlefield	FDEP	2001	TBD	TBD	\$0	55	2.A.1		
	2143	Osceola Pine Savannas	FDEP	1995	TBD	TBD	\$310,000	42,291	2.A.1		
	2144	Pal-Mar	FDEP/SFWMD	1992	TBD	TBD	\$20,769,393	36,745	2.A.1		
	2145	Panther Glades	FDEP	2001	TBD	TBD	\$35,100,000	30,186	2.A.1		
	2146	Paradise Run	FWMD	1998	TBD	TBD	\$4,908,582	4,265	2.A.1		
	2147	Parker-Poinciana	FWMD	1996	TBD	TBD	TBD	1,970	2.A.1		
	2148	Pineland Site Complex	FDEP	1996	TBD	TBD	\$1,100,000	250	2.A.1		
	2149	Rookery Bay	FDEP	1980	TBD	TBD	\$47,100,000	18,721	2.A.1		
	2150	Rotenberger/Holey Land Tract	FDEP	1984	TBD	TBD	\$18,200,000	79,170	2.A.1		
	2151	Shingle Creek	FWMD	1987	TBD	TBD	\$1,344,400	7,655	2.A.1		
	2152	Six Mile Cypress I & II Land Acquisition	FWMD	1987	TBD	TBD	\$2,098,000	1,741	2.A.1		
	2154	South Savannas	FDEP/SFWMD	1981	TBD	TBD	\$20,900,000	6,046	2.A.1		
	2155	Southern Glades	FWMD/M-DADE	1964	TBD	TBD	\$14,263,115	37,620	2.A.1		
	2156	Southern Golden Gate Estates	FDEP	1984	TBD	TBD	\$98,000,000	55,247	2.A.1		
	2158	Twelve Mile Slough	FWMD	1998	TBD	TBD	TBD	3,300	2.A.1		
	2159	Upper Lakes Basin Watershed	FWMD	1995	2002	TBD	\$10,093,957	47,300	2.A.1		
	2186	Upper Econ Mosiac	FDEP	1996	TBD	TBD	TBD	32,140	2.A.1		
	2160	Water Conservation Areas 1,2, and 3	FWMD	1948	TBD	TBD	\$10,473,937	103,635	2.A.1		
		<b>Completed State Land Acquisition Projects</b>									
	1305	Kissimmee Prairie	FDEP	1996	1997	*	*	38,282	2.A.1	1.A.3	
	2113	Corkscrew Regional Mitqation Bank	FWMD	1995	1999	\$2,600,000	\$2,600,000	633	2.A.1		
	2116	Dupuis Reserve	FWMD	1985	1986	\$23,016,601	\$23,016,601	21,875	2.A.1		
	2131	Loxahatchee River Land Acquisition	FWMD	1984	2001	\$11,927,120	\$11,927,120	1,936	2.A.1		
	2136	New Palm Dairy Land Acquisition	FWMD	2000	TBD	\$4,800,000	\$4,800,000	2135	2.A.1	1.B.3	
	2137	Nicodemus Slough	FWMD	1981	1988	\$1,744,500	\$1,744,500	2,219	2.A.1		
	2153	South Fork St. Lucie River Land Acquisition	FWMD	1995	1995	\$2,480,000	\$2,480,000	184	2.A.1		
	2157	Tibet-Butler Preserve	FWMD	1988	1999	\$3,601,900	\$3,601,900	439	2.A.1		
	2161	Yamato Scrub	FDEP	1992	1996	\$17,500,000	\$17,500,000	207	2.A.1		
		<b>FEDERAL ACQUISITIONS</b>						<b>ACRES</b>			
	2162	A.R. M. Loxahatchee National Wildlife Refuge	USFWS	1955	2005	\$30,119,000	\$129,000	147,016	2.A.1		
	2163	Big Cypress National Preserve Addition	NPS	1989	2004	TBD	\$46,410,000	146,117	2.A.1		
	2164	Big Cypress National Preserve Private Inholdings**	NPS	1974	TBD	\$202,470,000	\$180,425,000	845	2.A.1		
	2165	Complete Land Acquisition for Biscayne National Park	NPS	1968	2005	TBD	\$31,851,000	172,924	2.A.1		
	2166	Crocodile Lake National Wildlife Refuge	USFWS	1979	2005	\$19,319,000	\$13,319,000	7,100	2.A.1		
	2167	East Everglades Addition to Everglades National Park	NPS	1990	2004	\$106,650,000	\$113,149,000	109,504	2.A.1		
	2168	Florida Keys National Wildlife Refuge Complex	USFWS	1960	2005	\$63,232,000	\$30,232,000	415,436	2.A.1		
	2169	Florida Panther National Wildlife Refuge	USFWS	1989	TBD	\$160,233,000	\$10,233,000	370,000	2.A.1		
	2170	Hobe Sound National Wildlife Refuge	USFWS	1968	2004	\$5,818,000	\$18,000	1,130	2.A.1		
	2171	J.N. "Ding" Darling National Wildlife Refuge	USFWS	1945	2005	\$31,252,000	\$17,252,000	8,360	2.A.1		
2.A.2.		<b>CORAL REEF PROTECTION PROJECTS</b>									
	2200	NOAA South Florida Program	NOAA	1997	TBD	TBD	\$21,000,000		2.A.2		
2.A.3		<b>IMPROVE NATURAL AREAS HABITAT QUALITY PROJECTS</b>						<b>ACRES</b>			
		Note – The April 1999 USACE Central and Southern Florida Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement included an extensive environmental evaluation of habitat units that would be improved through implementation of the CERP projects. Table 7-18 in this publication identifies in detail which projects are anticipated to achieve this objective. However, appropriate measures by project are currently being developed through the establishment of interim goals. There are some projects included in our tracking matrix that exemplify how this objective will be achieved.									
	2300	C&SF: CERP Protect and Enhance Existing Wetland Systems along LNWR (Strazzulla Tract)	USACE/SFWMD	2002	2008	\$52,772,000	\$492,000	10,000	2.A.3		172

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Projects in red are not updated.

**SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE**  
**TABLE 10**  
**PROJECT SUMMARY TABLE**

Goals		Project Name	Org.	Start	End	Financial Requirement	Appropriated to Date	Measurable Targets	Primary Objective	Secondary Objectives	Vol. 2 Ref. Pg. #
	2301	C&SF: CERP Winsburg Farms Wetland Restoration	USACE	2000	2006	\$14,140,000	\$2,710,000	175	2.A.3		173
	2302	C&SF:CERP Lake Park Restoration	USACE/Lee Co.	1999	2006	\$5,166,000	\$509,000	40	2.A.3		

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2303	C&SF:CERP Restoration of pineland and hardwood hammocks in C-111 Basin	USACE	2000	2007	\$600,000	\$0	50	2.A.3		
3802	C&SF:CERP Wastewater Reuse Technology Pilot Project	USACE/SFWMD	2001	2013	*	*		3.C.2	2.A.3	
1301	C&SF: CERP WCA -3 Decentralization and Sheetflow Enhancement (AA)(QQ)(SS)	USACE/SFWMD	2001	2015	*	*		1.A.3	2.A.3	
1111	Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2003	*	*	2,740	1.A.1	2.A.3	
1702	Critical Projects Lake Trafford	USACE	1999	2004	*	*		1.B.3	2.A.3	

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	2606	Hole-in-the-Donut	NPS	1994	2017	*	*		2.B.4	2.A.3	

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## SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE

### TABLE 10

### PROJECT SUMMARY TABLE

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	1306	Kissimmee River Restoration Project	USACE/SFWMD	1994	2010	*	*	27,000	1.A.3	2.A.3	
<b>2.A.4.</b>		<b>OTHER NATURAL HABITAT AND SPECIES PROJECTS</b>						<b>TBD</b>			
	2400	Big Cypress National Preserve Mineral Rights	NPS	2000	TBD	TBD	\$0		2.A.4		
	2401	C&SF: CERP- Flow to Northwest and Central WCA -3A (II)(RR)	USACE/SFWMD	2001	2011	\$30,877,000	\$824,000		2.A.4		
	1307	Modified Water Deliveries to Everglades National Park	NPS	1990	2005	*	*		1.A.3	2.A.4	
	2402	South Florida Multi-Species Recovery Plan	USFWS	1994	2010	\$386,983,000	\$103,773,000		2.A.4		
	2403	WCA-2A Regulation Schedule Review	USACE	TBD	TBD	TBD	\$0		2.A.4		
<b>Sub-Goal 2.B.</b>		<b>CONTROL INVASIVE PLANT AND ANIMAL SPECIES</b>									
		<b>INVASIVE EXOTIC PLANT SPECIES MANAGEMENT PLAN DEVELOPMENT</b>						<b>Completed Plans</b>			
<b>2.B.1</b>											
	2500	Coordinate the development of management plans for top 20 south Florida exotic pest plants	NEWT	2001	2011	\$600,000	\$0	20	2.B.1		
<b>2.B.2.</b>		<b>EXOTIC PLANT SPECIES MAINTENANCE CONTROL PROJECTS</b>									
	2600	Achieve "Maintenance Control" status for Brazilian Pepper, Melaleuca, Australian pine and Old world climbing fern in all natural areas statewide by 2020	SFWMD/DEP/USFWS	2002	2020	\$139,078,000	\$70,740,000	4	2.B.2		
	2601	Integration of Federal, State, and Local Agency Invasive Exotic Control Programs into Florida-wide Strategy	NPS	2000	2005	TBD	\$327,600,000		2.B.2		
	2602	C&SF:CERP- Melaleuca Eradication Project and other Exotic Plants	USACE	2003	2011	\$5,772,000	\$100,000		2.B.2		
	2603	Estero Bay Aquatic Preserve and Buffer Reserve Enhancement and Exotic Removal Project	FDEP	1998	2004	TBD	\$1,100,000		2.B.2		
	2604	Everglades National Park: Exotic Vegetation Management Program (EVMP)	NPS	1999	TBD	\$2,762,114	\$1,607,000		2.B.2		
	2605	Exotic Species Removal	Seminoles	1998	2010	\$988,000	\$90,000		2.B.2		
	2606	Hole-in-the-Donut	NPS	1994	2017	\$75,000,000	\$26,937,000		2.B.2	2.A.3	
	2607	Melaleuca Control (Critical) Big Cypress National Preserve	NPS	1998	TBD	\$1,400,000	\$1,300,000		2.B.2		
<b>2.B.3.</b>		<b>INVASIVE EXOTIC PLANT SPECIES PREVENTION PLAN DEVELOPMENT</b>									
	2700	Complete an Invasive Exotics Plant Prevention, Early Detection and Eradication Plan by 2005	NEWT/DEP/NPS	2001	2004	\$5,000,000	\$0		2.B.3		
	2701	Melaleuca Quarantine Facility	USDA/ARS	1997	2003	\$6,725,000	\$6,725,000		2.B.3		
<b>GOAL 3.</b>		<b>FOSTER COMPATIBILITY OF THE BUILT AND NATURAL SYSTEM</b>									
<b>Sub-Goal 3.A.</b>		<b>USE AND MANAGE LAND COMPATIBLE WITH RESTORATION</b>									
<b>3.A.1</b>		<b>FLORIDA GREENWAYS AND TRAILS SYSTEM PROJECTS</b>						<b>Acres</b>			
	3100	Florida Greenways and Trails Designation Project	FDEP/OGT	2000	TBD	\$36,000,000	\$13,500,000	1,026,102	3.A.1		
	3101	Florida Greenways and Trails Land Acquisition Project	FDEP/OGT	2000	2009	\$4,500,000 annually	\$15,277,000	TBD	3.A.1		
	3102	Lake Okeechobee Scenic Trail State Park	FDEP	2003	TBD	\$24,000,000	\$6,250,000		3.A.1		
<b>3.A.2</b>		<b>AGRICULTURE LANDS CONSERVATION MANAGEMENT PROJECTS</b>						<b>Acres</b>			
	3200	Agriculture Land Stewardship	NRCS/FDACS	2004	2016	\$5,200,000	\$0	96,000	3.A.2		
	3201	Technical Assistance to Seminole and Miccosukee Indian Reservations	NRCS	1998	2009	\$2,928,526	\$600,000	107,000	3.A.2		

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## SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE

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<b>3.A.3</b>	<b>FLORIDA PARK, RECREATION AND OPEN SPACE LANDS PROJECTS</b>						<b>Acres</b>			
	3300 Florida Communities Trust Grant Program	FDCA/FCT	2000	TBD	see project sheet	\$60,500,000	1,000	3.A.3		
	3301 Florida Keys Overseas Heritage Trail	FDEP			TBD	\$6,195,182				
<b>3.A.4</b>	<b>BROWNFIELDS REHABILITATION AND REDEVELOPMENT PROJECTS</b>									
	3400 Eastward Ho! Brownfields Partnership	SFRPC	1998	2010	TBD	\$61,431,000		3.A.4		
<b>3.A.5</b>	<b>INCREASE COMMUNITY UNDERSTANDING OF RESTORATION PROJECTS</b>									
	3500 USDA-NRCS/South Florida Ecosystem Restoration Council & Committee Earth Team Project	USDA	2002	TBD	\$750,000	\$0		3.A.5		
<b>Sub-Goal 3.B</b>	<b>FLOOD PROTECTION COMPATIBLE WITH ECOSYSTEM RESTORATION</b>									
<b>3.B.1</b>	<b>FLOOD PROTECTION COMPATIBLE WITH ECOSYSTEM RESTORATION PROJECTS</b>									
	3600 C-4 Flood Mitigation Projects	SFWMD	2001	2004	\$44,500,000	\$30,800,000		3.B.1		
	1300 C&SF: CERP Canal 111	USACE/SFWMD	1994	2005	*	*		1.A.3	3.B.1	
<b>Sub-Goal 3.C</b>	<b>PROVIDE SUFFICIENT WATER RESOURCES FOR BUILT AND NATURAL SYSTEMS</b>									
<b>3.C.1</b>	<b>WATER RESOURCE DEVELOPMENT PROJECTS</b>						<b>MGD</b>			
	3700 Kissimmee Basin Water Supply Plan	SFWMD	2002	2006	\$2,105,000	\$695,000	62	3.C.1		
	3701 Lower East Coast Regional Water Supply Plan	SFWMD	2003	2007	\$28,465,000	\$5,113,000	145.1	3.C.1		
	3702 Lower West Coast Water Supply Plan	SFWMD	2003	2007	\$4,472,000	\$546,000	151	3.C.1		
	3703 Upper East Coast Water Supply Plan	SFWMD	2003	2007	\$762,000	\$132,000	41	3.C.1		
<b>3.C.2</b>	<b>INCREASE VOLUME OF WATER RESOURCE PROJECTS</b>						<b>MGD</b>			
	3800 C&SF:CERP-South Miami-Dade County Reuse	USACE/M-DADE	2011	2020	\$363,024,000	\$0	131	3.C.2		
	3801 C&SF:CERP-West Miami-Dade County Reuse	USACE/M-DADE	2011	2020	\$437,237,000	\$0	100	3.C.2		
	3802 C&SF:CERP Wastewater Reuse Technology Pilot Project	USACE/SFWMD	2001	2013	\$30,000,000	\$1,351,000		3.C.2	2.A.3	
	3803 Lower West Coast Regional Irrigation Distribution System Master Plan Study	SFWMD	2003	2007	\$1,500,000	\$0		3.C.2		
	3804 Northern Palm Beach County and Southern Martin County Reclaimed Water Master Plan	SFWMD	2002	2002	Included in Project #3701			3.C.2		
	3805 Orlando/Kissimmee Area Regional Reclaimed Water Optimization Plan	SFWMD	2002	2005	Included in Project #3700			3.C.2		
	2301 C&SF: CERP Winsburg Farms Wetland Restoration	PBCo.	1999	2003	*	*		2.A.3	3.C.2	
<b>3.C.3</b>	<b>ALTERNATIVE WATER SUPPLY PROJECTS</b>						<b>MGD</b>			
	3900 Alternative Water Supply Grant	SFWMD	1996	TBD	TBD	\$40,556,000	50	3.C.3		
<b>3.C.4</b>	<b>OTHER BUILT AND NATURAL SYSTEM COMPATIBILITY PROJECTS</b>									
	4100 Keys Carrying Capacity Study	FDCA/USACE	1997	2003	\$6,000,000	\$6,000,000		3.C.4		
	4101 BMPs for Agriculture	NRCS	1997	2011	\$77,584,000	\$25,219,000		3.C.4		
	4102 Monitoring of Organic Soils in the Everglades	NRCS	1998	2012	\$1,236,000	\$236,000		3.C.4		
	4103 Soil Survey Update for the Everglades Agricultural Area	NRCS	2002	2005	\$1,500,000	\$0		3.C.4		
	4104 Soil Survey for Everglades National Park, Big Cypress National Preserve and Water Conservation Areas.	NRCS	2004	2009	\$5,600,000	\$0		3.C.4		

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