

**DCT MONTHLY PROGRESS REPORTS
PROGRAMMATIC PROJECTS
JULY 2004 UPDATE - INDEX**

<u>WBS#</u>	<u>Project Name</u>
9008	Master Recreation Plan

Project Name:	CERP PLA - Master Recreation Plan	Project ID:	9008
Reporting Period:	Previous Month	Report Date:	11-Aug-04
Project Status:	RED	Data Date:	02-Aug-04
PM, CORPS:	Trulock, Todd	PM, NFS:	Krenz, J.

Explanation if not Green:

N/A

Project Summary:

The goal of this planning effort is to take a system-wide approach to identify, evaluate, and address the impacts of CERP implementation on existing recreational use within the South Florida Ecosystem and to identify and evaluate potential new recreation, public use and public educational opportunities. A particular focus will be on the identification of additional public use and recreational opportunities to compensate for public use facilities that may be lost as a result of CERP implementation. Promising opportunities may be recommended for further evaluation during the development of Project Implementation Reports for specific CERP Projects; for implementation through other cost-share arrangements between federal, state, local, or not-for-profit entities; or as stand-alone Congressional authorizations.

Summary of Work Completed During this Reporting Period:

Presented the PgMP at the April DCT. Sent a letter from SAJ to SAD to approve SAJ position on "multi-purpose" project designation for recreation 11 May 04. No response from SAD as of 26 July 04.

Work Planned for Next Reporting Period:

We are waiting to hear back from SAD on the "multi-purpose" project designation. We are continuing to finalize signatures and obtain approval of the PgMP while the "multi-purpose" issue is resolved. The team is initiating work on the project to included scope of work for each office (project changed from SAJ inhouse work to a virtual team) as well as our expected contract work to be performed.

Potential or Active Issues and Actions Taken to Resolve Issues:

None.

Project 9008 Milestones and Status

Milestones Names	Baseline	Current Approved	Forecast Schedule
PMP Initiated	15-Jul-02	18-Sep-02	18-Sep-02 A
PDT Kick-off Meeting	20-Sep-02	18-Sep-02	18-Sep-02 A
PMP Internal Review Initiated	27-Nov-02	13-Dec-02	13-Dec-02 A
PMP Internal Review Complete	27-Dec-02	01-Mar-04	01-Mar-04 A
PMP Approved by PrePRB	10-Feb-03	14-Apr-04	03-May-04 A
PMP Approved by Corps DDE (PM)	14-Mar-03	10-May-04	20-Sep-04
PMP Approved by Non-Federal Sponsor	28-Feb-03	10-May-04	20-Sep-04
Work-In-Kind Letter Signed by District Engineer	21-Mar-03	17-May-04	04-Oct-04

For projects under PMP development, Baseline & Current Approved are the first schedule presented to and approved by DCT.