

*South Florida Ecosystem Restoration Task Force*

# **Strategic Goals and Objectives Overview**

April 19, 2007



[www.sfrestore.org](http://www.sfrestore.org)

# **Task Force Request**

“Review the subgoals and objectives for each of the strategic goals and provide recommendations for change if appropriate”

March 2007 Task Force meeting



# AGENDA

- Proposed schedule
- Background
- Strategy overview
- Project sheets
- Goals, subgoals and objectives
- Outputs vs outcomes
- Indicators
- Next steps



# PROPOSED SCHEDULE

2007

- Apr - Review subgoals and objectives
- Jul - Develop recommended changes
- Sep - Present to the TF
- Nov - Refine recommendations
- Dec - Present final recommendations to the TF

2008

- Incorporate changes into the 2008 Strategy



# **BACKGROUND**

- Congressionally Directed Reports
  - Biennial Report
  - Integrated Financial Plan
  - Strategy
  - Plan to Coordinate Science
- Development of the Strategy
  - 1999 GAO Report
  - 2000 Strategy
  - 2001 GAO Report
  - 2002 Two Volume Approach
  - 2004 Request for New Indicators
  - 2006 New Indicators Included



# STRATEGY OVERVIEW



## Volume 1

- Coordinating Success (Strategy)
- Tracking Success (Biennial Report)

## Volume 2

- Integrated Financial Plan



# Coordinating Success

- Strategy Purpose
- Restoration Strategy
- Vision and Indicators of Success
- Strategic Goals and Objectives



# Tracking Success - Biennial Report

- Biennial Report Purpose
- Activities of the Task Force
- Policies, Strategies, Plans, Programs, Projects, Activities and Priorities
- Progress made toward restoration



# Project Sheets

How project sheets fit into report

- Detailed project sheets are listed in Volume 2 (Integrated Financial Plan)
- In Volume 1, Appendix A, is the IFP Summary Table which lists all projects by goal, subgoal and objective.



# Project Sheet ID Numbers

- The first digit is the Goal (1,2,3)
- The second digit is the objective e.g. 1104 would be the first objective under Goal 1 and 1504 would be the fifth objective under goal 1.
- The third and fourth digits reflect the order of projects listed under that objective. E.g.1104 would be the fourth project under that objective.



# Strategic Plan Goals

- GOAL 1: Get the Water Right
- GOAL 2: Restore, Preserve, and Protect Natural Habitats & Species
- GOAL 3: Foster Compatibility of the Built and Natural Systems



# GOAL 1

## GET THE WATER RIGHT

### *Subgoal 1-A: Get the hydrology right*

- Objective 1-A.1: Provide 1.8 million acre-feet of surface water storage by 2036
- Objective 1-A.2: Develop aquifer storage and recovery systems capable of storing 1.5 billion gallons per day by 2030
- Objective 1-A.3: Modify 345 miles of impediments to flow by 2020



# GOAL 1

## GET THE WATER RIGHT

### *Subgoal 1-B: Get the water quality right*

- Objective 1-B.1: Construct 91,345 acres of stormwater treatment areas by 2035
- Objective 1-B.2: Prepare locally-based plans to reduce pollutants as determined necessary by the total maximum daily loads by 2011



## **GOAL 2: RESTORE, PRESERVE, AND PROTECT NATURAL HABITATS & SPECIES**

### ***Subgoal 2-A: Restore, preserve, and protect natural habitats***

- Objective 2-A.1: Complete acquisition of 5.8 million acres of land identified for habitat protection by 2015
- Objective 2-A.2: Protect 20 percent of the coral reefs by 2010
- Objective 2-A.3: Improve habitat quality for 2.4 million acres of natural areas in south Florida



## **GOAL 2: RESTORE, PRESERVE, AND PROTECT NATURAL HABITATS & SPECIES**

### ***Subgoal 2-B: Control invasive exotic plants***

- Objective 2-B.1: Coordinate the development of management plans for the top 20 south Florida invasive exotic plant species by 2011
- Objective 2-B.2: Achieve maintenance control of Brazilian pepper, melaleuca, Australian pine, and Old World climbing fern on south Florida's public conservation lands by 2020
- Objective 2-B.3: Complete an invasive exotic plant species prevention, early detection, and eradication plan by 2007



## **GOAL 3: FOSTER COMPATIBILITY OF THE BUILT AND NATURAL SYSTEMS**

### ***Subgoal 3-A: Use and manage land in a manner compatible with restoration***

- Objective 3-A.1: Designate or acquire an additional 480,000 acres as part of the Florida Greenways and Trails System by 2009
- Objective 3-A.2: Increase participation in the voluntary Farm Bill conservation programs by 230,000 acres by 2014
- Objective 3-A.3: Acquire an additional 2,500 acres of park, recreation, and open space lands by 2007
- Objective 3-A.4: Complete five Brownfield rehabilitation and redevelopment projects by 2010
- Objective 3-A.5: Increase community understanding of ecosystem restoration



## **GOAL 3: FOSTER COMPATIBILITY OF THE BUILT AND NATURAL SYSTEMS**

***Subgoal 3-B: Maintain or improve flood  
protection in a manner compatible with  
ecosystem restoration***

- Objective 3-B.1: Maintain or improve existing levels of flood protection



## **GOAL 3: FOSTER COMPATIBILITY OF THE BUILT AND NATURAL SYSTEMS**

### *Subgoal 3-C: Provide sufficient water resources for built and natural systems*

- Objective 3-C.1: Plan for regional water supply needs
- Objective 3-C.2: Increase volumes of reuse on a regional basis
- Objective 3-C.3: Increase water made available through the SFWMD Alternative Water Supply Development Program



# “Other” Projects

Projects listed as other:

- 1A – 1400-1433 other related hydrology
- 1B – 1700-1719 other related water quality
- 2A – 2400-2404 other natural habitat and species
- 3C – 4100-4104 other built and natural systems compatibility projects



# Outputs vs Outcomes

Linkages between Work Efforts and  
Ecosystem Restoration



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# **System-Wide Indicators**

Task Force System-wide Indicators for 2006



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# Recommendations from OED

- Set up small team to develop recommendations for July Working Group meeting.



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# **Additional Information:**

**[www.sfrestore.org](http://www.sfrestore.org)**

**Office of the Executive Director -  
305 348 1665**



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