

Strategic Coordination and Documentation for 2010

March 24, 2010

Presentation Outline

- Objectives
- Purpose of reports
- Proposed improvements for 2010
- Document overview
- Proposed schedule

2010 Task Force Reports

- Tracking Success: Biennial Report
- Coordinating Success: Strategic Plan
- Integrated Financial Plan
- Land Acquisition Strategy
- Plan for Coordinating Science

Purpose of Reports

- Provide an overarching framework for coordinating individual efforts
- Document our collective and individual plans and efforts
- Communicate to key audiences

Goals for 2010

- Enhance the communication of key objectives/ findings
- Explore options for improving some of the less specific metrics

Potential Tools or Methods

- Reorder/ repackage reports
- Enhance summaries
- Produce supplements to highlight minor changes from previous full reports (which would be posted online)
- Add graphics to improve communication where appropriate

Tracking Success: The Biennial Report

Citation	Water Resources Development Act 1996
Purpose	<ul style="list-style-type: none">• Reports the activities of the Task Force and the implementing agencies• Reports progress made toward restoration
Initial Document	1998
Frequency of Report	Biennially; Last report covered July 1, 2006 through June 30, 2008

Coordinating Success: The Strategy

Citation	House Conference Report 106-479
Purpose	<ul style="list-style-type: none">• Outlines how the restoration will occur• Identifies the resources needed• Establishes responsibility for accomplishing actions
Initial Document	July 2000
Frequency of Report	Biennially; Last report covered July 1, 2006 through June 30, 2008

Integrated Financial Plan

Citation	Water Resources Development Act 1996
Purpose	<ul style="list-style-type: none">• Integrates financial information• Reports on individual restoration projects
Initial Document	1998
Frequency of Report	Annually; Last report covered July 1, 2008 through June 30, 2009

Land Acquisition Strategy

Citation	GAO RCED-00-84
Purpose	<ul style="list-style-type: none">• Describes the land acquisition needs for projects with federal participation• Provides a broad picture of all land acquisition initiatives – Federal, state, regional and local.
Initial Document	2003
Frequency of Report	Annually; Last report covered July 1, 2008 through June 30, 2009.

Plan for Coordinating Science

Citation	House Report 108-195
Purpose	<ul style="list-style-type: none">• Documents how the Task Force coordinates science
Initial Document	2004
Frequency of Report	Biennially; Last updated in 2008

PROPOSED SCHEDULE

- March 9 – Email to WG on request for agency Points of Contact to work on updating Task Force Reporting Documents
- March 19 - Provide draft of the 2008 Strategic Plan and Biennial Report to agency Points of Contact
- April 16 - Distribute Integrated Financial Plan (IFP) Project Sheets to agencies for update
- April 30 - Initial Biennial Report and Strategy text comments due
- May 31- IFP Project Sheets due

PROPOSED SCHEDULE

First Drafts distributed to Working Group and Science Coordination Group for comments

- May 31- Biennial Report and Strategy
- July 12 - Land Acquisition Strategy and Plan for Coordinating Science

First Drafts comments due

- June 25 - Biennial Report and Strategy
- July 30 - Land Acquisition Strategy and Plan for Coordinating Science

PROPOSED SCHEDULE

Second Drafts distributed to Working Group,
Science Coordination Group and Task Force

- July 23 - Biennial Report and Strategy
- August 23 - Land Acquisition Strategy and Plan for Coordinating Science

Second Drafts comments due

- August 20 - Biennial Report and Strategy
- August 31 - Land Acquisition Strategy and Plan for Coordinating Science

PROPOSED SCHEDULE

Third and final Draft distributed to Working Group, Science Coordination Group and Task Force for Task force approval

- September 10 –Biennial Report, Strategy, Plan for Coordinating Science and Land Acquisition Strategy

Additional Information:

Biennial Report, Integrated Financial Plan and Strategic Plan

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Plan for Coordinating Science

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