

Draft Invasive Exotic Species Cross Cut Budget

April 30, 2015





2013 Task Force Direction

- **July 9, 2013 Task Force Meeting**

- The Working Group recommended the development of a Comprehensive Invasive Exotic Species Strategic Action Framework (2013) that includes a cross cut budgeting tool (2010)
- OERI to hold a high-level partnership workshops to discuss Strategic Action Framework
- Provide coordination support for federal invasive species efforts (2010)

- **Nov 2014 TF Meeting**

- OERI offers briefings to executive leadership of individual agencies/entities on the IES Framework
- Following the Cross-cut Budget finalization(February 2015) and leadership briefings, the TF convenes an executive level leadership group to discuss implementation of the IES Framework



What We Did

- Developed, in partnership, a core document (Framework) that describes the problem and outlines solution pathways
 - Conducted a strategic planning process to develop goals, objectives, and strategies
- Developed a Preliminary Action Assessment (Assessment)
 - Prioritizes strategies and includes list of current/needed actions
- Drafted a Cross Cut Budget for IES
- Initiated leadership Briefings

Invasion curve with 4 goals

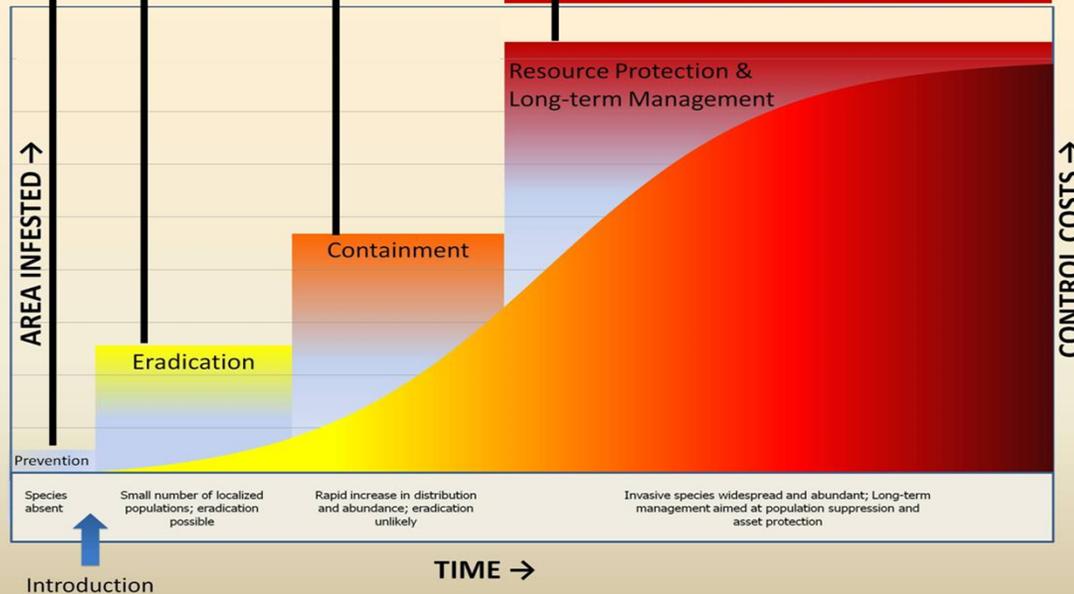
THE INVASION CURVE AND STRATEGIC GOALS

Goal 1: Prevent the introduction of invasive exotic species.

Goal 2: Eradicate invasive exotic species by implementing Early Detection and Rapid Response (EDRR).

Goal 3: Contain the spread of invasive exotic species.

Goal 4: Reduce the populations of widely established invasive exotic species and maintain at lowest feasible levels.



Where We Are

- Goals
- Objectives
- Strategies
- Prioritized List of Strategies
- Case Studies
- Preliminary Action Assessment
- Cross-cut Budgeting Tool
- Leadership Briefings
- TF convenes an executive level leadership group to discuss implementation of the IES Framework

Underway



Goals for Today

- Update The WG and SCG on the:
 - Cross-cut budget tool
 - The Final Web-based IES Action Framework is available
 - Leadership briefings underway and being scheduled

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IES Cross Cut Budget

- Broad participation
- Retrospective
- Federal FY 2014 (Oct 1 2013-September 30, 2014) and State FY 2014 (July 1, 2013-June 30, 2014)
- Utilizes the *Invasion Curve* color coding
- Includes Definitions
- Separates Plants and Animals
- Geographic Boundary same as TF (*note exceptions)
- Most agencies have already provided data
- Draft should be available in the next couple of weeks



Leadership Briefings

- DOI Leadership briefings are complete.
- Additional briefings are in being scheduled
- Once most briefings have occurred, TF convenes an executive level leadership group to discuss implementation of the IES Framework

DISCUSSION

