

South Florida Ecosystem Restoration Comprehensive Federal/State of Florida* Cost-Share Transparency
(2023 Energy and Water Development Appropriations Bill)
(Construction Funds Obligated thru 30 Sept 2023)

Project Name	Project Cost-Share % (Fed/Non-Fed)	Federal obligations	Non-Federal obligations	Notes
Kissimmee River Restoration	50/50	\$413,581,677	\$400,536,316	Pending Land, Easements, Rights-Of-Way, Relocation and Disposal Areas (LERRDs) review and approval for credit.
Everglades and South Florida (Critical Projects)	Total:	\$54,819,228	\$53,463,345	Program undergoing cost-share balance for fiscal close out.
East Coast Canal	50/50	\$1,890,005	\$1,890,005	Fiscally closed.
Western Canal 11	50/50	\$9,207,727	\$9,287,269	Includes non-Federal betterment cost of \$79,542.
Tamiami Trail Culverts	50/50	\$2,622,128	\$952,841	Project undergoing cost-share balance for fiscal close out.
Lake Okeechobee Water Retention	50/50	\$14,253,763	\$14,253,763	Sponsor due reimbursement.
Southern Crew	50/50	\$301,637	\$1,074,622	Project undergoing cost-share balance for fiscal close out.
Ten Mile Creek	50/50	\$24,943,025	\$24,943,025	Fiscally closed.
Lake Trafford	50/50	\$1,600,943	\$1,061,820	Project undergoing cost-share balance for fiscal close out.
Central & Southern Florida	Total:	\$3,095,848,940	\$2,796,213,556	N/A
West Palm Beach Canal 51/Stormwater Treatment Area 1 East	88/12	\$339,805,531	\$26,357,273	Fiscally closed.
Canal 111 (C-111) South Dade	50/50	\$161,136,882	\$158,909,943	Pending LERRDs review and approval for credit.
Comprehensive Everglades Restoration Plan	Total:	\$2,594,906,527	\$2,610,946,340	Programmatically cost-shared.
Lake Okeechobee Watershed	50/50	\$22,563,454	\$101,155,250	Programmatically cost-shared.
Lake Istokpoga Regulation Schedule	50/50	\$55,695	\$16,945	Programmatically cost-shared.
Caloosahatchee River (C-43) West Basin Storage Reservoir	50/50	\$43,759,185	\$565,565,043	Programmatically cost-shared.
Caloosahatchee Watershed	50/50	\$286,590	\$0	Programmatically cost-shared.
Indian River Lagoon - South	50/50	\$581,170,816	\$701,376,333	Programmatically cost-shared.
Everglades Agricultural Area Storage Reservoirs	50/50	\$12,070,343	\$46,048,712	Programmatically cost-shared.
Western Everglades Restoration Project	50/50	\$8,246,728	\$3,278,990	Programmatically cost-shared.
Flow to Northwest & Central Water Conservation Area 3A	50/50	\$59,096	\$7,202	Programmatically cost-shared.
Water Conservation Area 3 DECOMP & Sheetflow Enhancement	50/50	\$22,456,419	\$12,069,467	Programmatically cost-shared.
Loxahatchee National Wildlife Refuge Internal Canal Structures	50/50	\$49,426	\$0	Programmatically cost-shared.
Loxahatchee River Watershed Restoration	50/50	\$11,366,152	\$12,603,063	Programmatically cost-shared.
Palm Beach County Agricultural Reserve Reservoir	50/50	\$0	\$1,377	Programmatically cost-shared.
Broward County Secondary Canal Project	50/50	\$19,882	\$42,186	Programmatically cost-shared.
Everglades National Park Seepage Management	50/50	\$2,384,702	\$317,656	Programmatically cost-shared.
Biscayne Bay Coastal Wetlands	50/50	\$86,476,794	\$108,717,700	Programmatically cost-shared.
Canal 111 Spreader Canal	50/50	\$12,703,068	\$12,513,842	Programmatically cost-shared.
Picayune Strand Restoration	50/50	\$406,924,515	\$172,903,292	Programmatically cost-shared.
Florida Keys Tidal Restoration	50/50	\$846,818	\$548,930	Programmatically cost-shared.
Lake Okeechobee Aquifer Storage and Recovery Pilot	50/50	\$18,827,086	\$4,225,945	Programmatically cost-shared.
Canal 43 Basin Aquifer Storage and Recovery Pilot	50/50	\$1,206,637	\$1,977,462	Programmatically cost-shared.
Hillsboro Aquifer Storage and Recovery Pilot	50/50	\$2,094,337	\$6,057,670	Programmatically cost-shared.
Lake Belt In-Ground Reservoir Technology Pilot	50/50	\$1,387,424	\$531,548	Programmatically cost-shared.
Levee 31 North (Levee 30) Seepage Management Pilot	50/50	\$6,695,115	\$1,450,947	Programmatically cost-shared.
Wastewater Reuse Technology Pilot	50/50	\$1,208,234	\$667,774	Programmatically cost-shared.
Acme Basin B Discharge	50/50	\$2,238,400	\$3,259,025	Programmatically cost-shared.
Strazzulla Wetlands	50/50	\$355,035	\$142,831	Programmatically cost-shared.
Site 1 Impoundment	50/50	\$74,954,772	\$8,516,904	Programmatically cost-shared.
Bird Drive Recharge Area	50/50	\$263,811	\$67,869	Programmatically cost-shared.
Aquifer Storage and Recovery Pilot Study	50/50	\$13,978,913	\$11,279,228	Programmatically cost-shared.
Broward County Water Preserve Area	50/50	\$100,600,579	\$372,414,434	Programmatically cost-shared.
Canal 4 Control Structure	50/50	\$92,144	\$21,338	Programmatically cost-shared.
Water Control Area 3A/3B Flows to Central Lake Belt	50/50	\$81,066	\$979	Programmatically cost-shared.
Water Control Area 2B Flows to Everglades National Park	50/50	\$284,370	\$0	Programmatically cost-shared.
Water Preserve Area Conveyance	50/50	\$227,451	\$0	Programmatically cost-shared.
Melaleuca Eradication and Other Exotic Plants	50/50	\$4,381,529	\$212,227	Fiscally closed.
Central Everglades Planning Project	50/50	\$759,707,667	\$194,329,972	Programmatically cost-shared.
Biscayne Bay and Southern Everglades Restoration Project	50/50	\$3,827,874	\$1,178,342	Programmatically cost-shared.
Planning Level Activities	50/50	\$391,054,400	\$267,445,856	Programmatically cost-shared.

General Note: Cost-share balance is tracked throughout the implementation of the program and is required to be balanced prior to fiscal close out. Data captured in this table reflects current status of cost-share balance based upon non-Federal obligations which include 1) credited work, does not include work completed that has not been submitted for credit eligibility and 2) Land, Easements, Rights-Of-Way, Relocation and Disposal Areas credits are based on authorized construction and for projects with an executed Project Partnership Agreement. Does not reflect 100% Federal requirement for Independent External Peer Review or Reconnaissance phase.

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Project Name	Project Cost-Share % (Fed/Non-Fed)	Federal obligations	Non-Federal obligations	Notes
Modified Water Deliveries to Everglades National Park	75/25	\$11,700,804	\$3,490,243	N/A
Central & Southern Florida	Total:	\$35,327,751	\$28,293,285	N/A
Canal 111 (C-111) South Dade	60/40	\$15,707,451	\$9,111,848	N/A
C-111 South Dade Depreciation Payments	60/40	\$10,590,469	\$10,151,606	Complete in 2021.
Comprehensive Everglades Restoration Plan	Total:	\$9,029,831	\$9,029,831	N/A
Indian River Lagoon - South	50/50	\$1,318,316	\$1,318,316	N/A
Site 1 Impoundment	50/50	\$216,337	\$216,337	N/A
Picayune Strand Restoration	50/50	\$5,398,057	\$5,398,057	N/A
Melaleuca Eradication and Other Exotic Plants	50/50	\$750,321	\$750,321	N/A
Biscayne Bay Coastal Wetlands	50/50	\$1,121,020	\$1,121,020	N/A
Broward County Water Preserve Area	50/50	\$124,692	\$124,692	N/A
Caloosahatchee River (C-43) West Basin Storage Reservoir	50/50	\$90,090	\$90,090	N/A
Central Everglades Planning Project	50/50	\$11,000	\$11,000	N/A

*South Florida Water Management District

Note: O&M obligations above do not include the 100% Federal cost for Endangered Species Act compliance measures.