

INTEGRATED DELIVERY SCHEDULE 2023 UPDATE – WORKING DRAFT

SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN



The Comprehensive Everglades Restoration Plan (CERP) is the largest aquatic ecosystem restoration effort in the nation, spanning over 18,000 square miles, and is designed to improve the health of more than 2.4 million acres. The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a "top" line level for the South Florida Ecosystem Restoration (SFER) Program – including CERP, Modified Water Deliveries to Everglades National Park, the Critical Projects Program, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

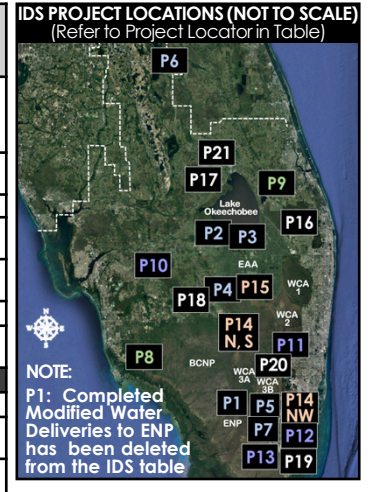
The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not require an agency action and is not a decision document. It is a tool that provides information to decision-makers – a living document that is updated as needed to reflect progress and/or program changes. The IDS synchronizes program and project priorities with the State of Florida and achieves the CERP restoration objectives at the earliest practicable time, consistent with funding constraints and the interdependencies between project components.

Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Sequencing and Implementation Plan (MISP) described in the original CERP plan (Yellow Book). Funding shown for Fiscal Year 25 (Fiscal Year, October 1 - September 30) and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

Projects completed in prior years have been removed from the 2023 IDS.

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2021 (Millions)					
Dollar values are pending and will be provided with the Final 2023 IDS.					
	FEDERAL			NON-FEDERAL MULTIPLE AGENCIES	GRAND TOTAL
	USACE	DOI	TOTAL		
Modified Water Deliveries to ENP	\$	\$	\$	-	\$
Critical Projects	\$	-	\$	\$	\$
Kissimmee River Restoration	\$	-	\$	\$	\$
C&SF Non-CERP	\$	\$	\$	\$	\$
C&SF CERP	\$	\$	\$	\$	\$
C&SF CERP, to be credited	-	-	-	\$	\$
TOTAL SFER	\$	\$	\$	\$	\$
Herbert Hoover Dike Restoration Strategies and ECP	\$	-	\$	\$	\$



Non-federal	Fiscal Closeout	Monitoring	++ Does not reflect budgetary development dollars or capability	W Expected WRDA year	●●●●●● Project Implementation Report	●●●●●● Project Implementation Report with Exemption	●●●●●● Design, PPA Execution, Real Estate Acquisition	●●●●●● Construction (Initiated by award of construction contract)	●●●●●● Operational Plan	●●●●●● Operational Testing and Monitoring Period
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PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹														
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033	2034 W	2035	
	Planning Estimates Federal Construction Cost (SFER) ⁺⁺²		\$ 352	\$ 1,128													
	Planning Estimates Non-Federal Construction Cost (SFER) ⁺⁺		\$ 332	\$ 343	\$ 1,386												
	Planning Estimates Total Construction Cost (SFER) ⁺⁺		\$ 679	\$ 1,471													
NON-CERP AND FOUNDATION																	
P2	Herbert Hoover Dike ³	N/A Non-CERP	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
P3	Lake Okeechobee System Operating Manual ³		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
P4	Restoration Strategies ³		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
P5	Tamiami Trail Next Steps (TTNS) Phase 2 ³		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
P6	KRR-Development of Operational Transition Plan/Evaluation Monitoring		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
P7	C-111 South Dade Construction (complete)		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
	C-111 South Dade - S-332 B Pump Station Replacement		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●
	C-111 South Dade - S-332 C Pump Station Replacement	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
CERP GENERATION 1 (AUTHORIZED IN WRDA 2007)																	
P8	Placynne Strand Restoration	OPE	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Flood Protection Features - Conveyance		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Flood Protection Features - Levee		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Road Removal		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
P9	Indian River Lagoon-South	B	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-44 Reservoir		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-44 STA and Pump Station		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-23/24 Reservoir North		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-23/24 Reservoir South		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-23/24 STA		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-25 Reservoir and STA		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
C-23 Estuary Discharge Diversion	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●			
P10	Natural Water Quality Storage Areas, Muck Removal and Artificial Habitat Creation (Phase 2) - Director's Report and PPA - After Execution, SFWMD Leading Design and Construction	UU Phase 2	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
CERP GENERATION 2 (AUTHORIZED IN WRDA 2014)																	
P10	Caloosahatchee River (C-43) West Basin Storage	D	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-43 Reservoir	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	C-43 Pump Station	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P11	Broward County Water Preserve Areas	Q	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	C-11 Impoundment		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	WCA 3A and 3B Seepage Management		●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P12	C-9 Impoundment	R	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Biscayne Bay Coastal Wetlands	FFF, OPE Phase 1	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	L-31 East Flow-way S-709 Pump Station (PS)	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	L-31 East Flow-way S-705 PS	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	L-31 East Flow-way S-703 PS	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P13	L-31 East Flow-way S-710 PS, S-711 PS, and C-711W Seepage Canal	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	Cutler Wetlands	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P13	C-111 Spreader Canal Western Project (Requires PPA - to be Reconciled In Parallel to BBSEER) SFWMD Led Design and Construction	WW Phase 1	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
CERP GENERATION 3 (AUTHORIZED IN WRDAS 2016, 2018, 2020)																	
P14	Central Everglades Planning Project																
P14S	CEPP South: Additional Outlet Structures Needed to Move More Water South	AA, FF, H, QQ	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Validation Report - S-152 and Backfill Treatments	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	S-152 and Existing Backfill Treatments (Permanent)	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	S-631, S-632, S-633 Structures; Gap in L-67C Levee; L-67A Spoil Pile Removal	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	S-356E Pump Station and S-334E Gated Spillway	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	Demolition of Existing S-356 Pump Station	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P14N	Gated Spillway S-355W	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	Removal of L-67C, Construct L-67D Levee and Gap in L-67C Levee N	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	Removal of L-29 Levee and L-67 Extension Levee, Backfill L-67 Ext Canal	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	CEPP North: Inflow Facilities Needed to Restore Northern WCA-3A and Move Additional Water South to Everglades	QQ, II	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	
	Validation Report	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
P14NW	L-4 Degrade, Pump Station S-630	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●	●●●●●●		
	S-8 Pump Station Modifications	●●●●●●	●●●●●●														



THE RESTORATION FRAMEWORK

OPERATIONS IN SYNC WITH PROJECT DELIVERY

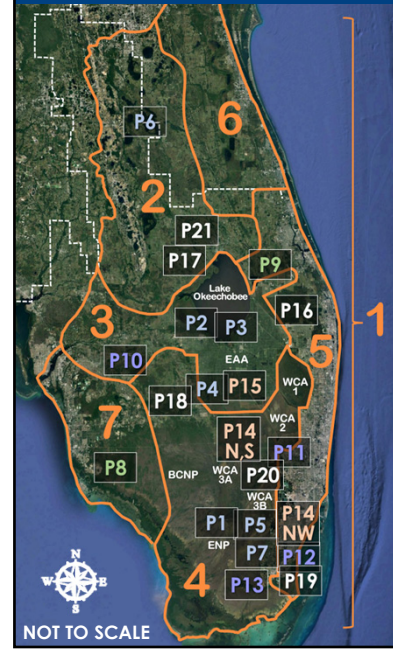
Restoration activities, including operational components recommended in the CERP, occur within the context of the larger, actively operated C&SF system. The C&SF Project includes 1,000+ miles of canals and levees and several hundred water control structures and pump stations providing the C&SF Congressionally authorized purposes of flood control, water supply, navigation, regional groundwater control, prevention of saltwater intrusion, recreation, and preservation of fish and wildlife.

COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).



SOM VOLUMES BY REGION

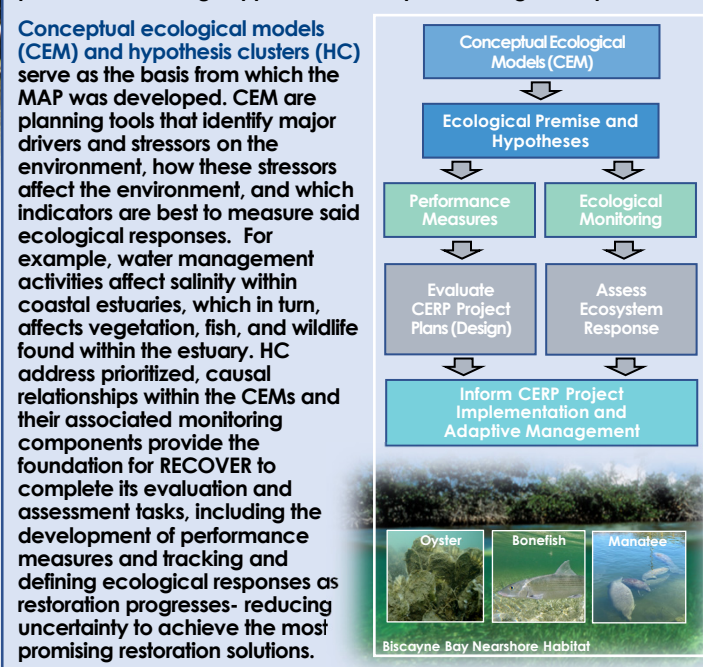


System Operating Manuals: The Critical Last Step in Getting the Water Right and Achieving Maximum System-wide Benefits
 Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure the goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- The SOM consists of 7 Volumes, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- Updates to Operating Manuals: The Programmatic Regulations require that POMs be updated, as appropriate, for project construction and operational testing and monitoring phases, as well as when relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include new or updated POMs.

RECOVER APPLIED SCIENCE STRATEGY

RECOVER Restoration, COordination and VERification (RECOVER) is an interagency and interdisciplinary scientific and technical team created to ensure that systemwide science guides CERP implementation. As such, RECOVER coordinates and applies an Applied Science Strategy to organize current scientific understandings of ecosystems into formats that can effectively support restoration efforts. This strategy employs the RECOVER monitoring and assessment plan (MAP) to measure systemwide responses to determine how well CERP is achieving its goals and objectives. Information collected through the MAP is used to continually improve CERP performance through application of adaptive management practices.



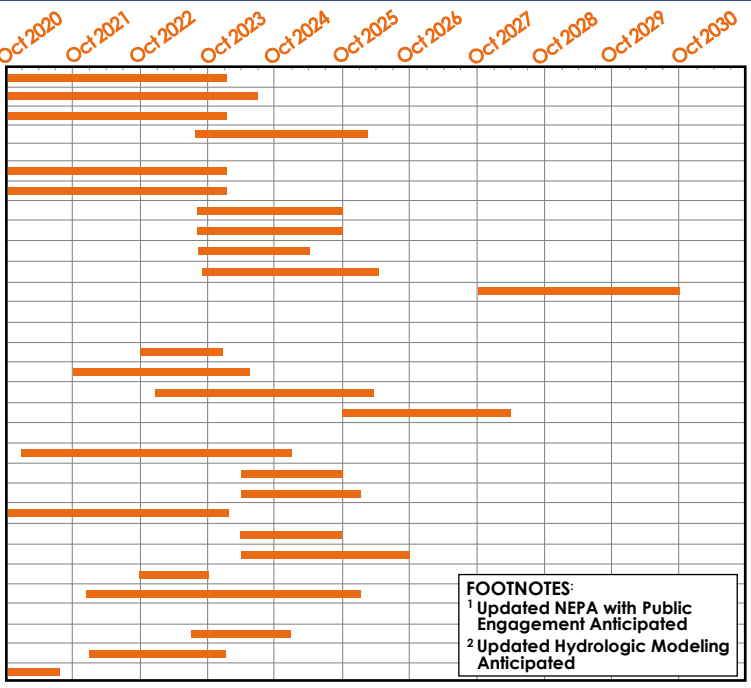
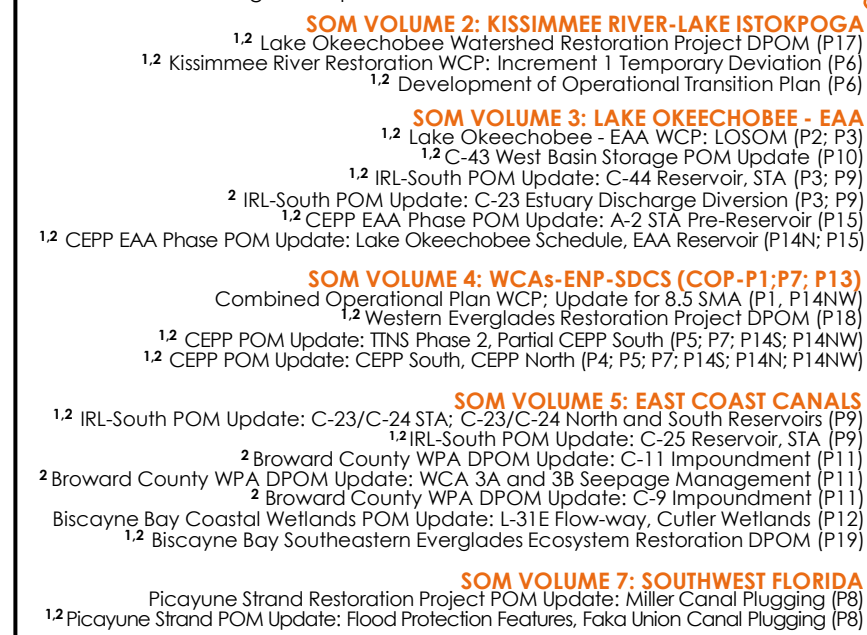
Conceptual ecological models (CEM) and hypothesis clusters (HC) serve as the basis from which the MAP was developed. CEM are planning tools that identify major drivers and stressors on the environment, how these stressors affect the environment, and which indicators are best to measure said ecological responses. For example, water management activities affect salinity within coastal estuaries, which in turn, affects vegetation, fish, and wildlife found within the estuary. HC address prioritized, causal relationships within the CEMs and their associated monitoring components provide the foundation for RECOVER to complete its evaluation and assessment tasks, including the development of performance measures and tracking and defining ecological responses as restoration progresses- reducing uncertainty to achieve the most promising restoration solutions.

Recently, RECOVER updated the CEM and HC to incorporate new science related to climate change, sea level rise, and invasive species. This effort, along with several other RECOVER initiatives over the next three years, will inform a revised MAP in FY26. A revised MAP will allow for consideration of new insights, programs, and changes in priorities that will improve RECOVER's ability to effectively and efficiently inform and assess CERP. Images courtesy of: North Carolina State University; Florida Atlantic University; and SFWMD.

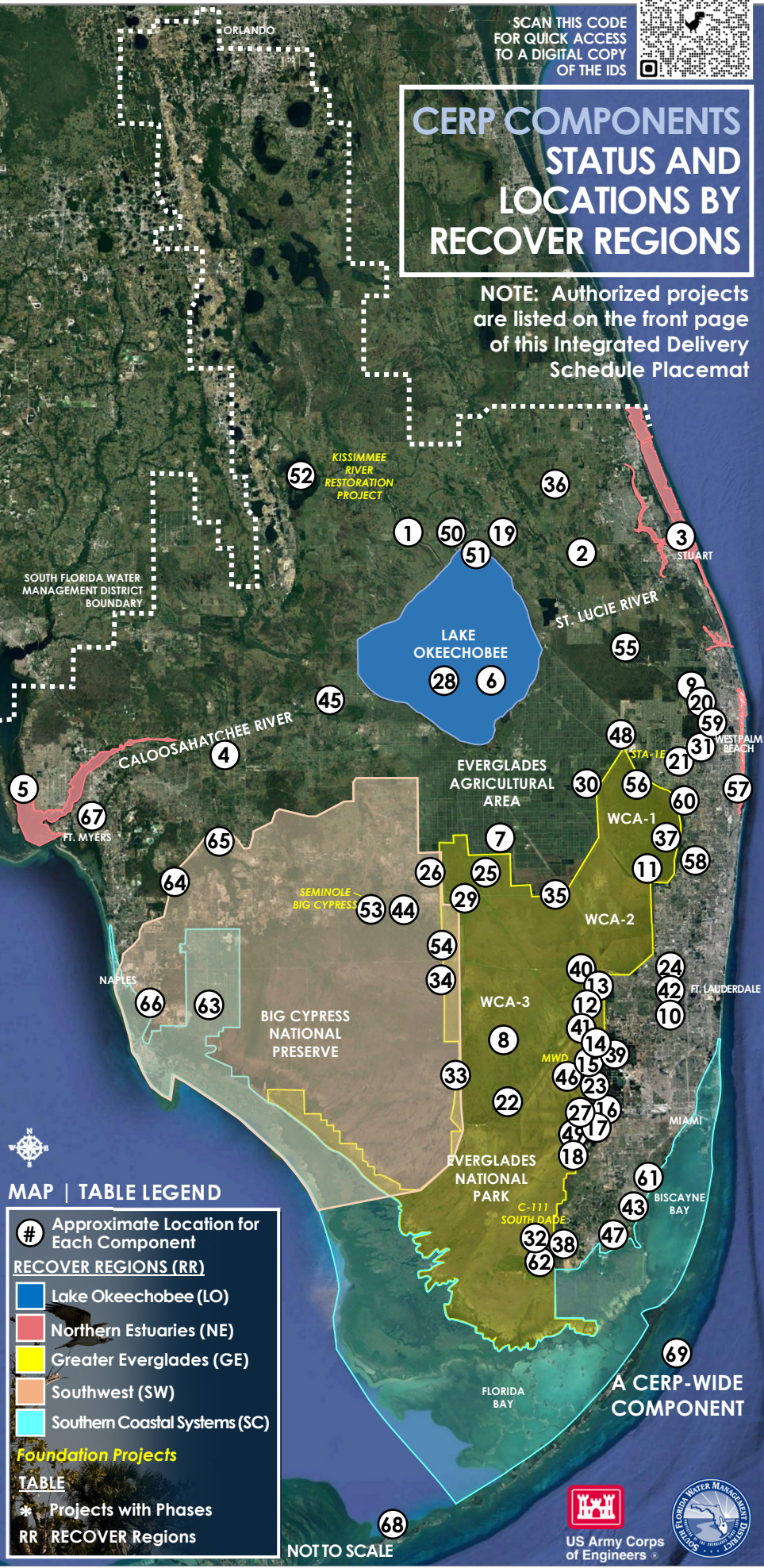
#	RR	YELLOW BOOK NAME AND CODE
10	SC	Change Coastal Wellfield Operations (L)
11	GE	Site 1 Impoundment with ASR* (M)
16	GE	C-4 Structures (T)
19	LO	Taylor Creek/Nubbin Slough Storage and Treatment Area* (W)
25	GE	Modified Holy Land Wildlife Management Area Water Management Operations (DD)
26	SW	Modified Roterberger Wildlife Management Area Water Management Operations (EE)
32	SC	Modification to SDCS in southern portion of L-31N and C-111* (OO)
38	SC	C-111 Spreader Canal* (WW) – Phase 2 in Planning
42	GE	Lower East Coast Water Conservation (AAA)
48	GE	C-51* and Southern L-8 Reservoir (GGG)
50	LO	Lake Okeechobee Watershed Water Quality Treatment Facilities* (OPE) – Phase 2 in Planning
56	GE	Acme Basin B (OPE)
57	NE	Lake Worth Lagoon Restoration* (OPE)
58	GE	Winsberg Farms Wetlands Restoration (OPE)
60	GE	Protect and Enhance Existing Wetlands Systems along Lox (Strazzulla Tract) (OPE)
64	SW	Southern CREW Project Addition (OPE)
65	SW	Lake Trafford Restoration (OPE)
66	SW	Henderson Creek/Belle Meade Restoration (OPE)
67	GE	Lake Park Restoration (OPE)
68	SC	Florida Keys Tidal Restoration (OPE)
69	ALL	Melaleuca Eradication and Other Exotic Plants (OPE)
2	NE	St. Lucie/C-44 Basin Storage Reservoir (B)
3	NE	Environmental Water Supply Deliveries to St. Lucie Estuary (C)
4	NE	Caloosahatchee Basin Storage Reservoir with ASR* (D)
5	NE	Environmental Water Supply Deliveries to Caloosahatchee Estuary (E)
7	GE	EAA Storage Reservoir (G)
8	GE	Everglades Rain-Driven Operations* (H)
9	GE	L-8 Project (K)
12	GE	Water Conservation Area 3A and 3B Levee Seepage Management (O)
13	GE	Western C-11 Diversion Impoundment and Diversion Canal (Q)
14	GE	C-9 Stormwater Treatment Area/Impoundment (R)
18	GE	L-31N Improvements for Seepage Management (V)
22	GE	Additional S-345 Structures* (AA)
27	GE	Construction of S-356 A and B Structures*(FF)
29	GE	Pump Station G-404 Modification (II)
33	SW	Decomartmentalization of Water Conservation Area 3* (QQ)
36	NE	C-23, C-24, C25 and Northfork and Southfork Basins Storage Reservoirs (UU)
55	GE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration (OPE)
61	SC	Biscayne Bay Coastal Wetlands* (OPE) – Phase 2 in Planning
63	SW	Southern Golden Gate Estates Hydrologic Restoration (OPE)
1	LO	North of Lake Okeechobee Storage Reservoir (A) – Section 203 Study
28	LO	Lake Okeechobee Aquifer Storage and Recovery* (GG)
34	SW	Flow to Central Water Conservation Area 3A (RR)
39	GE	North Lake Belt Storage Area (XX)
43	GE	South Miami Dade County Reuse (BBB)
44	SW	Big Cypress/L-28 Interceptor Modification (CCC)
47	SC	Biscayne Bay Coastal Canals (FFF)
49	SC	West Miami Dade Reuse (HHH)
6	LO NE	Lake Okeechobee Regulation Schedule* (F)
15	GE	Central Lakebelt Storage Area (S)
17	GE	Bird Drive Recharge Basin(U)
20	GE	C-17 Backpumping (X)
21	GE	C-51 Backpumping to West Palm Beach Water Catchment Area (Y)
23	GE	Dade Broward Levee/Pennsuco Wetlands (BB)
24	GE	Broward County Secondary Canal System (CC)
30	GE	Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)
31	GE	C-51 Regional Groundwater ASR (LL)
37	GE	Palm Beach County Agricultural Reserve Reservoir (VV)
40	GE	Divert WCA2 flows to Central Lake Belt Storage (YY)
41	GE	Divert WCA3 flows to Central Lake Belt Storage (ZZ)
45	NE	Caloosahatchee Backpumping with STA (DDD)
46	GE	Flows to Eastern Water Conservation Area (EEE)
51	LO	Lake Okeechobee Tributary Sediment Dredging/Phosphorus Removal (OPE)
52	LO	Lake Istokpoga Regulation Schedule Modification (OPE)
54	SW	Miccosukee Water Management Plan (OPE)
62	SC	Restoration of Pineland & Hardwood Hammocks in C-111 Basin (OPE)
35	SC	Re-route Miami-Dade Water Supply Deliveries (SS)
53	SW	Seminole Tribe Big Cypress Water Conservation Plan (East and West) (OPE)
59	GE	Palm Beach County Wetlands-based Water Reclamation (OPE)

IDS CONSTRUCTION RELEVANT* SCHEDULES FOR SOM VOLUME, WATER MANAGEMENT OPERATING CRITERIA (DPOM, POM, WCP), NEPA, AND MODELING

Existing water control manuals (WCMS), water control plans (WCPs), and POMs will continue to govern operations until SOM Volumes are finalized.



FOOTNOTES:
 1 Updated NEPA with Public Engagement Anticipated
 2 Updated Hydrologic Modeling Anticipated



CERP COMPONENTS STATUS AND LOCATIONS BY RECOVER REGIONS

NOTE: Authorized projects are listed on the front page of this Integrated Delivery Schedule Placemat

MAP | TABLE LEGEND

- # Approximate Location for Each Component
- RECOVER REGIONS (RR)
 - Lake Okeechobee (LO)
 - Northern Estuaries (NE)
 - Greater Everglades (GE)
 - Southwest (SW)
 - Southern Coastal Systems (SC)
- Foundation Projects
- TABLE
 - * Projects with Phases
 - RR RECOVER Regions

*SOM Volume 1 (System-Wide Operational Framework for C&SF and CERP) and SOM Volume 6 (Upper St. Johns River Basin) will not have CERP POMs.

